

Randolph County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	3,156	0	0	3,156	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	3,156	0	0	3,156	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	381,837	0	286,373	95,464	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	17,598	0	13,199	4,399	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	2,202,446	1,431,590	385,428	385,428	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	84,213	42,107	21,053	21,053	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	976,513	634,733	170,890	170,890	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	1,130,788	573,988	278,400	278,400	50.76%	24.62%	24.62%
09 Title IV-E Guardianship Assistance Payments	28,492	18,520	4,986	4,986	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	33,845	21,999	11,846	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	34,063	0	34,063	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,166,665	0	586,524	580,141	0.00%	50.27%	49.73%
14 State Kinship Care Program	34,368	0	17,184	17,184	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	821,237	821,237	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	516,552	516,552	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	7,107	0	7,107	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	59,336	59,336	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	823,388	411,694	0	411,694	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	63,746,074	63,746,074	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	4,634,748	4,194,535	440,213	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	76,704,130	72,472,365	2,259,696	1,972,069	94.48%	2.95%	2.57%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	104,028	104,028	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	33,218	16,609	0	16,609	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	266	266	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	67,589	45,511	0	22,078	67.33%	0.00%	32.67%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	2,504,744	1,252,372	0	1,252,372	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	1,616	1,616	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	35,396	17,698	0	17,698	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	193,115	193,115	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	33,666	0	0	33,666	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	4,084,148	2,715,249	0	1,368,899	66.48%	0.00%	33.52%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	7,057,786	4,346,464	0	2,711,322	61.58%	0.00%	38.42%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	256,552	192,414	0	64,138	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	169,757	127,318	0	42,439	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	37,924	30,339	7,585	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	367,340	183,670	91,835	91,835	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	118,810	0	118,810	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	60,185	0	60,185	0	0.00%	100.00%	0.00%
43 Permanency Planning	47,323	35,492	0	11,831	75.00%	0.00%	25.00%
44 Family Reunification Services	25,674	25,674	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	2,273,272	1,136,636	0	1,136,636	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	255,680	255,680	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,468	1,101	0	367	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	35,130	17,565	0	17,565	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	1,403,708	926,447	0	477,261	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	89,928	89,928	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,853,942	915,975	0	937,967	49.41%	0.00%	50.59%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	22,147	19,379	0	2,768	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	28,079	12,854	11,715	3,510	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	26,473	19,855	0	6,618	75.00%	0.00%	25.00%
57 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	7,107,100	4,007,181	298,557	2,801,362	56.38%	4.20%	39.42%
<b>Randolph Grand Total</b>							
<b>All Programs and Administration</b>	90,872,172	80,826,010	2,558,253	7,487,909	88.94%	2.82%	8.24%