

Randolph County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,156	0	0	3,156	0.00%	0.00%	100.00%
Total Cost For	3,156	0	0	3,156	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	30,271,658	30,271,658	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	375,351	0	281,513	93,838	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	10,696	0	8,022	2,674	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	10,144	0	10,144	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,497,672	1,013,849	241,911	241,912	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	44,205	22,103	11,051	11,051	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	155,787	105,460	50,327	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	11,512	0	11,512	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	721,371	721,371	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	478,298	478,298	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	8,139	0	8,139	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	1,285	1,285	0	0	100.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,145,938	0	572,969	572,969	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	5,933,866	5,340,479	593,387	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	40,665,925	37,954,503	1,788,978	922,444	93.33%	4.40%	2.27%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	98,167	98,167	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	2,393,162	1,196,581	0	1,196,581	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	2,712	2,712	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	35,396	17,698	0	17,698	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	24,496	12,248	0	12,248	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	19	19	0	0	100.00%	0.00%	0.00%
31 The Work Number	12,985	0	0	12,985	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	89,464	44,732	0	44,732	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	247,244	247,244	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	3,672,687	2,751,683	0	921,005	74.92%	0.00%	25.08%
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Total Cost For 2. Public Assistance Administration

	6,576,332	4,371,084	0	2,205,249	66.47%	0.00%	33.53%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	257,407	193,055	0	64,352	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	168,875	126,656	0	42,219	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	25,792	20,634	5,158	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	367,340	183,670	91,835	91,835	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	118,810	0	118,810	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	60,185	0	60,185	0	0.00%	100.00%	0.00%
43 Permanency Planning	47,786	35,329	0	12,457	73.93%	0.00%	26.07%
44 Family Reunification	23,022	23,022	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	733,666	366,833	0	366,833	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	263,188	263,188	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,938	5,204	0	1,734	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	2,519	1,260	0	1,259	50.02%	0.00%	49.98%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,198,406	790,948	0	407,458	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	88,659	88,659	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,853,942	915,975	0	937,967	49.41%	0.00%	50.59%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	22,147	19,379	0	2,768	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	22,079	10,112	9,207	2,760	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	26,473	19,855	0	6,618	75.00%	0.00%	25.00%
58 Adult Homes Specialist	50,773	25,387	12,693	12,693	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,338,007	3,089,166	297,888	1,950,953	57.87%	5.58%	36.55%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	52,583,420	45,414,752	2,086,866	5,081,802	86.37%	3.97%	9.66%