Organization Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

SFY 2019 Opioid Action Plan Implementation Initiative Grant Application

**SUMMARY OF EVALUATION CRITERIA & BASELINE DATA**

Please complete the performance measures below. If you have not previously captured this information, you must collect and report on these measures as a requirement of funding. Additional performance measures may be required if funded.

*For each measure, you will need to include the following information:*

* **Data Source:** Where will you obtain the information you report for your performance measures?
* **Collection Process and Calculation:** What method will you use to collect the information?
* **Collection Frequency:** How often will you collect the information?
* **Data Limitations**: What may prevent you from obtaining this information?

**Opioid Action Plan Implementation Initiative**: **Universal Measures**

**Number of unintentional and intentional opioid overdose deaths among the population of focus**

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of  **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of unintentional and intentional opioid overdose deaths in the geographic region among the population of focus |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Annually | |
| Data Limitations |  | |

**Total number of people served**

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of  **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of unduplicated people served |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Annually | |
| Data Limitations |  | |

**Opioid Action Plan Implementation Initiative: Activity Specific Measures**

Complete all metric tables for each activity included in the proposed project. If desired, you may add up to two additional measures specific to each activity if desired.

# 1. Train first responders, community members, or others on naloxone administration

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of  **07/01/2018** | Target to be reached by  **06/30/2019** |
| Number of people who complete naloxone training |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of  **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of naloxone administrations in response to a suspected overdose by people who are trained by the program |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of  **07/01/2018** | Target to be reached by **06/30/2019** |
| Percentage of people trained who demonstrate increased knowledge and skills to use naloxone to reverse an opioid overdose |  |  |
| Measure Type | Quality | |
| Data Source | *(E.g. pre- and post-tests, or post-tests)* | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

**2. Establish, train, and deploy post-overdose reversal response teams**

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of  **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of post-reversal response teams established |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of  **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of contacts made by post-reversal response team members |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of  **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of post-reversal responses visits that connect individuals to treatment or care |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of  **07/01/2018** | Target to be reached by **06/30/2019** |
| Percentage of trained post-reversal response teams members who feel confident in their ability to outreach to an individual who has recently experienced an overdose |  |  |
| Measure Type | Outcome | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of  **07/01/2018** | Target to be reached by **06/30/2019** |
| Percentage of post-reversal response visits that happen within 72 hours of a reported overdose |  |  |
| Measure Type | Outcome | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

1. **Train pharmacists to provide overdose prevention education to patients receiving opioids, increase pharmacist dispensing of naloxone, and link patients to treatment/recovery providers**

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of pharmacists and pharmacy staff that complete training |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of naloxone prescriptions dispensed by pharmacists who received training |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of referrals to treatment/recovery providers made by pharmacists trained |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **6/30/2019** |
| Percentage of pharmacists trained who feel confident in their ability to initiate naloxone dispensing with patients at risk of an overdose. |  |  |
| Measure Type | Outcome | |
| Data Source | *(E.g. pre- and post-tests, or post-tests)* | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

1. **Increase the number of syringe exchange programs (SEPs)**

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of SEPs supported by this initiative |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of total SEP contacts |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of referrals to SUD/mental health treatment providers from supported SEPs |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of naloxone rescue kits distributed from supported SEPs |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **06/30/2019** |
| Percentage of SEP contacts referred to SUD/mental health treatment providers |  |  |
| Measure Type | Outcome | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

1. **Fund certified peer-support specialists or North Carolina certified peer-support training within organizations including but not limited to hospitals, health departments or clinics, treatment settings, syringe exchange sites, EMS agencies and others to improve linkage to or retention in recovery and treatment**

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of certified peer support specialists funded |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of unique persons served by certified peer support specialists |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **6/30/2019** |
| Percentage of participants trained who complete certification process to become certified peer specialists |  |  |
| Measure Type | Outcome | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

1. **Conduct training on substance use disorder and MAT for audiences that interact with populations on MAT**

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of people that completed training |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **6/30/2019** |
| Percentage of trained participants who feel confident in their ability to screen for OUD and make referrals for MAT |  |  |
| Measure Type | Outcome | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

1. **Support technical assistance that helps sites to deliver office-based opioid agonist treatment (OBOT) services**

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of sites supported to deliver OBOT services |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of OBOT providers prescribing MAT in the geographic area covered by the program |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of patients who receive MAT prescriptions from supported sites delivering OBOT services |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Percentage of providers who are trained who complete full certification process (both phases) to become DATA waivered to prescribe MAT |  |  |
| Measure Type | Outcome | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

1. **Establish or expand existing pre-arrest diversion programs (e.g. Law Enforcement Assisted Diversion [LEAD] programs)**

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of pre-arrest diversion programs supported by this initiative |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of people enrolled in supported diversion programs |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **06/30/2019** |
| Percentage of people enrolled in supported diversion programs who begin participating in a treatment or recovery support program |  |  |
| Measure Type | Outcome | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

1. **Establish treatment or harm reduction programs for justice-involved persons, including education, naloxone in-hand, and linkage to community resources.**

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of treatment or harm reduction programs for justice-involved persons established |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of unique justice-involved persons reached through funded programs |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **06/30/2019** |
| Number of naloxone kits distributed through treatment or harm reduction programs to justice-involved persons |  |  |
| Measure Type | Output | |
| Data Source |  | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |

|  |  |  |
| --- | --- | --- |
| Measure | Baseline value as of **07/01/2018** | Target to be reached by **6/30/2019** |
| Percentage of justice-involved persons trained who demonstrate increased knowledge and skills to use naloxone to reverse an opioid overdose |  |  |
| Measure Type | Outcome | |
| Data Source | *(E.g. pre- and post-tests, or post-tests)* | |
| Collection Process and Calculation |  | |
| Collection Frequency | Quarterly | |
| Data Limitations |  | |