

**Richmond County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,703	0	0	1,703	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
	1,703	0	0	1,703	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							

**1. Public Assistance Programs**

<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	20,335	0	15,244	5,091	0.00%	74.96%	25.04%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	29,160	0	29,160	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	181,378	133,448	23,965	23,965	73.57%	13.21%	13.21%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	6,843	0	6,843	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	457,929	457,929	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	288,034	288,034	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	117,062	0	117,062	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	3,794	0	3,794	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	565,739	282,870	0	282,870	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	24,196,381	24,196,381	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	2,674,415	2,421,067	253,348	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>28,546,934</b>	<b>27,780,229</b>	<b>452,099</b>	<b>314,606</b>	<b>97.31%</b>	<b>1.58%</b>	<b>1.10%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	63,060	63,060	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	21,984	10,992	0	10,992	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	98	98	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	28,348	19,286	0	9,062	68.03%	0.00%	31.97%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	1,215,172	607,586	0	607,586	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	530	530	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	24,334	12,167	0	12,167	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	111,434	111,434	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	45,298	0	0	45,298	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,029,491	1,347,732	0	681,759	66.41%	0.00%	33.59%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>3,539,749</b>	<b>2,172,885</b>	<b>0</b>	<b>1,366,864</b>	<b>61.39%</b>	<b>0.00%</b>	<b>38.61%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	195,097	146,323	0	48,774	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	131,223	98,417	0	32,806	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	11,934	9,547	2,387	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	245,164	122,582	61,291	61,291	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	114,531	0	114,531	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	27,893	0	27,893	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	13,945	10,459	0	3,486	75.00%	0.00%	25.00%
44 Family Reunification	17,365	17,365	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	151,200	75,600	75,600	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	643,101	321,551	0	321,550	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	219,343	219,343	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,870	1,403	0	467	75.03%	0.00%	24.97%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,209,076	797,990	0	411,086	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	73,449	73,449	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,363,995	719,879	0	644,116	52.78%	0.00%	47.22%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	66,946	57,198	0	9,748	85.44%	0.00%	14.56%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
	4,545,224	2,674,839	335,525	1,534,860	58.85%	7.38%	33.77%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	36,633,609	32,627,953	787,624	3,218,033	89.07%	2.15%	8.78%