

Richmond County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,703	0	0	1,703	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,703	0	0	1,703	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	20,335	0	15,244	5,091	0.00%	74.96%	25.04%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	19,440	0	19,440	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	181,378	117,896	31,741	31,741	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	320,696	208,452	56,122	56,122	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	294,381	142,775	75,803	75,803	48.50%	25.75%	25.75%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	6,843	0	6,843	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	383,081	0	193,443	189,638	0.00%	50.50%	49.50%
14 State Kinship Care Program	6,960	0	3,480	3,480	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	457,929	457,929	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	288,034	288,034	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	8,149	0	8,149	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	565,738	282,869	0	282,869	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	39,222,777	39,222,777	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	2,679,753	2,425,227	254,526	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	44,461,354	43,146,459	667,471	647,424	97.04%	1.50%	1.46%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	58,007	58,007	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	21,984	10,992	0	10,992	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	28,348	19,286	0	9,062	68.03%	0.00%	31.97%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,215,172	607,586	0	607,586	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	530	530	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	24,334	12,167	0	12,167	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	111,656	111,656	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	45,298	0	0	45,298	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,029,491	1,347,732	0	681,759	66.41%	0.00%	33.59%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	3,534,820	2,167,956	0	1,366,864	61.33%	0.00%	38.67%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	195,097	146,323	0	48,774	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	131,223	98,417	0	32,806	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	11,934	9,547	2,387	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	245,164	122,582	61,291	61,291	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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41 Child Protective Services State	114,531	0	114,531	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	27,893	0	27,893	0	0.00%	100.00%	0.00%
43 Permanency Planning	13,945	10,459	0	3,486	75.00%	0.00%	25.00%
44 Family Reunification Services	16,449	16,449	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	151,200	75,600	75,600	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,244,028	622,014	0	622,014	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	216,388	216,388	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,673	2,005	0	668	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	466	233	0	233	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	1,209,076	797,990	0	411,086	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	73,449	73,449	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,363,995	719,879	0	644,116	52.78%	0.00%	47.22%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	94,899	85,151	0	9,748	89.73%	0.00%	10.27%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	5,171,502	3,000,219	335,525	1,835,758	58.01%	6.49%	35.50%
Richmond Grand Total							
All Programs and Administration	53,169,379	48,314,634	1,002,996	3,851,749	90.87%	1.89%	7.24%