

**Robeson County**

|   | ESTIMATED RESOURCES |         |       |        | ESTIMATED PERCENT |       |         |
|---|---------------------|---------|-------|--------|-------------------|-------|---------|
|   | Total               | Federal | State | County | Federal           | State | County  |
| <b>A. Division of Social Services</b>                   |                     |         |       |        |                   |       |         |
| NC CORELS   | 3,975               | 0       | 0     | 3,975  | 0.00%             | 0.00% | 100.00% |
| <b>Total Cost For</b>                                   |                     |         |       |        |                   |       |         |
|   | 3,975               | 0       | 0     | 3,975  | 0.00%             | 0.00% | 100.00% |
| <i>Note that the totals may be off due to rounding.</i> |                     |         |       |        |                   |       |         |

**1. Public Assistance Programs**

| <b>A. Division of Social Services</b>              |            |            |         |         |         |         |        |
|--|------------|------------|---------|---------|---------|---------|--------|
| 01 Work First Family Assistance                    | 0          | 0          | 0       | 0       | 0.00%   | 0.00%   | 0.00%  |
| 02 Title IV-B Adoption Assistance Payments         | 662,711    | 0          | 487,524 | 175,187 | 0.00%   | 73.57%  | 26.43% |
| 03 Title IV-B Adoption Vendor Payments             | 4,801      | 0          | 3,601   | 1,200   | 0.00%   | 75.01%  | 24.99% |
| 04 State Adoption Assistance Payments              | 9,720      | 0          | 9,720   | 0       | 0.00%   | 100.00% | 0.00%  |
| 05 State Adoption Vendor Payments                  | 0          | 0          | 0       | 0       | 0.00%   | 0.00%   | 0.00%  |
| 06 Title IV-E Adoption Assistance Payments         | 2,609,766  | 1,906,205  | 341,406 | 362,155 | 73.04%  | 13.08%  | 13.88% |
| 07 Title IV-E Adoption Vendor Paymts Non-Recurring | 12,176     | 6,088      | 3,044   | 3,044   | 50.00%  | 25.00%  | 25.00% |
| 08 Title IV-E Foster Care - Standard Board Rate    | 1          | 0          | 1       | 0       | 0.00%   | 100.00% | 0.00%  |
| 09 Title IV-E Foster Care Maximization             | 1          | 0          | 1       | 0       | 0.00%   | 100.00% | 0.00%  |
| 10 Guardianship IV-E                               | 70,075     | 51,587     | 9,244   | 9,244   | 73.62%  | 13.19%  | 13.19% |
| 11 Guardianship State                              | 24,300     | 0          | 12,150  | 12,150  | 0.00%   | 50.00%  | 50.00% |
| 12 Title IV-E Extended Foster Care                 | 198,092    | 145,824    | 52,268  | 0       | 73.61%  | 26.39%  | 0.00%  |
| 13 Extended Non IV-E Foster Care                   | 8,051      | 0          | 8,051   | 0       | 0.00%   | 100.00% | 0.00%  |
| 14 State Foster Care Benefits Program              | 1          | 0          | 1       | 0       | 0.00%   | 100.00% | 0.00%  |
| 15 Low Income Energy Assistance Payments           | 1,382,293  | 1,382,293  | 0       | 0       | 100.00% | 0.00%   | 0.00%  |
| 16 Crisis Intervention Program                     | 869,452    | 869,452    | 0       | 0       | 100.00% | 0.00%   | 0.00%  |
| 17 Duke Energy Progress - Energy Neighbor Fund     | 188,943    | 0          | 188,943 | 0       | 0.00%   | 100.00% | 0.00%  |
| 18 Haywood Electrical - Helping Each Member Cope   | 0          | 0          | 0       | 0       | 0.00%   | 0.00%   | 0.00%  |
| 19 Wake Electric Membership Corp. – W.E. Roundup   | 0          | 0          | 0       | 0       | 0.00%   | 0.00%   | 0.00%  |
| 20 Piedmont Natural Gas - Share the Warmth         | 0          | 0          | 0       | 0       | 0.00%   | 0.00%   | 0.00%  |
| 21 Refugee Assistance Payments                     | 0          | 0          | 0       | 0       | 0.00%   | 0.00%   | 0.00%  |
| <b>B. Division of Aging and Adult Services</b>     |            |            |         |         |         |         |        |
| 22 State/County Special Assistance for Adults      | 1,885,385  | 942,692    | 0       | 942,692 | 50.00%  | 0.00%   | 50.00% |
| <b>C. Division of Child and Family Well Being</b>  |            |            |         |         |         |         |        |
| 23 Food and Nutrition Benefits                     | 73,067,232 | 73,067,232 | 0       | 0       | 100.00% | 0.00%   | 0.00%  |

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|   | Total               | Federal           | State            | County           | Federal           | State        | County        |
| <b>D. Division of Child Development and Early Education</b> |                     |                   |                  |                  |                   |              |               |
| 24 Subsidized Child Care Program - Direct Services          | 8,912,437           | 8,068,160         | 844,277          | 0                | 90.53%            | 9.47%        | 0.00%         |
| <b>Total Cost For 1. Public Assistance Programs</b>         | <b>89,905,436</b>   | <b>86,439,534</b> | <b>1,960,231</b> | <b>1,505,672</b> | <b>96.14%</b>     | <b>2.18%</b> | <b>1.67%</b>  |
| <i>Note that the totals may be off due to rounding.</i>     |                     |                   |                  |                  |                   |              |               |
| <b>2. Public Assistance Administration</b>                  |                     |                   |                  |                  |                   |              |               |
| <b>A. Division of Social Services</b>                       |                     |                   |                  |                  |                   |              |               |
| 25 LIEAP & CIP Administration                               | 199,989             | 199,989           | 0                | 0                | 100.00%           | 0.00%        | 0.00%         |
| 26 Food and Nutrition Services EBT Call Center              | 64,532              | 32,266            | 0                | 32,266           | 50.00%            | 0.00%        | 50.00%        |
| 27 Refugee Assistance Administration                        | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| <b>B. Division of Aging and Adult Services</b>              |                     |                   |                  |                  |                   |              |               |
| 28 State/County Special Assistance Administration           | 186,377             | 131,652           | 0                | 54,725           | 70.64%            | 0.00%        | 29.36%        |
| <b>C. Division of Child and Family Well Being</b>           |                     |                   |                  |                  |                   |              |               |
| 29 Food/Nutrition Services Program Administration           | 4,259,148           | 2,129,574         | 0                | 2,129,574        | 50.00%            | 0.00%        | 50.00%        |
| 30 Food & Nutrition Incentive Fraud Collections             | 495                 | 495               | 0                | 0                | 100.00%           | 0.00%        | 0.00%         |
| 31 Electronic Benefit Transfer E-Funds Cost                 | 69,692              | 34,846            | 0                | 34,846           | 50.00%            | 0.00%        | 50.00%        |
| <b>D. Division of Child Development and Early Education</b> |                     |                   |                  |                  |                   |              |               |
| 32 Subsidized Child Care Program - Service Support          | 371,352             | 371,352           | 0                | 0                | 100.00%           | 0.00%        | 0.00%         |
| <b>E. Division of Medical Assistance</b>                    |                     |                   |                  |                  |                   |              |               |
| 33 The Work Number  | 43,605              | 0                 | 0                | 43,605           | 0.00%             | 0.00%        | 100.00%       |
| 34 Medicaid (Title XIX) Admin                               | 6,800,851           | 4,762,409         | 0                | 2,038,442        | 70.03%            | 0.00%        | 29.97%        |
| <b>Total Cost For 2. Public Assistance Administration</b>   | <b>11,996,041</b>   | <b>7,662,583</b>  | <b>0</b>         | <b>4,333,458</b> | <b>63.88%</b>     | <b>0.00%</b> | <b>36.12%</b> |
| <i>Note that the totals may be off due to rounding.</i>     |                     |                   |                  |                  |                   |              |               |
| <b>3. Services Programs</b>                                 |                     |                   |                  |                  |                   |              |               |
| <b>A. Division of Social Services</b>                       |                     |                   |                  |                  |                   |              |               |
| 35 SSBG Services - Federal & State                          | 617,435             | 463,076           | 0                | 154,359          | 75.00%            | 0.00%        | 25.00%        |
| 36 TANF Transferred to SSBG                                 | 415,679             | 311,759           | 0                | 103,920          | 75.00%            | 0.00%        | 25.00%        |
| 37 Chafee Foster Care Independence (NC LINKS)               | 61,266              | 49,013            | 12,253           | 0                | 80.00%            | 20.00%       | 0.00%         |
| 38 Child Protective Services - IV-E                         | 704,640             | 352,320           | 176,160          | 176,160          | 50.00%            | 25.00%       | 25.00%        |
| 39 Child Protective Services - SSBG                         | 117,613             | 117,613           | 0                | 0                | 100.00%           | 0.00%        | 0.00%         |
| 40 State CPS Caseload Reduction                             | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| 41 Child Protective Services State                          | 116,260             | 0                 | 116,260          | 0                | 0.00%             | 100.00%      | 0.00%         |
| 42 Child Welfare State In-Home Expansion                    | 121,069             | 0                 | 121,069          | 0                | 0.00%             | 100.00%      | 0.00%         |

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|---|---------------------|-------------|-----------|------------|-------------------|--------|--------|
|   | Total               | Federal     | State     | County     | Federal           | State  | County |
| 43 Permanency Planning                                  | 38,048              | 28,536      | 0         | 9,512      | 75.00%            | 0.00%  | 25.00% |
| 44 Family Reunification                                 | 48,726              | 48,726      | 0         | 0          | 100.00%           | 0.00%  | 0.00%  |
| 45 Foster Care/Adoptions - State                        | 302,598             | 151,299     | 151,299   | 0          | 50.00%            | 50.00% | 0.00%  |
| 46 IV-E Admin Foster Care 50%Fed-50%Co                  | 1,213,556           | 606,778     | 0         | 606,778    | 50.00%            | 0.00%  | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS             | 332,642             | 332,642     | 0         | 0          | 100.00%           | 0.00%  | 0.00%  |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co            | 0                   | 0           | 0         | 0          | 0.00%             | 0.00%  | 0.00%  |
| 49 IV-E Admin Adoption 50%Fed-50%Co                     | 0                   | 0           | 0         | 0          | 0.00%             | 0.00%  | 0.00%  |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co           | 0                   | 0           | 0         | 0          | 0.00%             | 0.00%  | 0.00%  |
| 51 Child Support Enforcement Services (IV-D)            | 3,964,875           | 2,616,818   | 0         | 1,348,057  | 66.00%            | 0.00%  | 34.00% |
| 52 Offset -- IV-D Incentive                             | 136,602             | 136,602     | 0         | 0          | 100.00%           | 0.00%  | 0.00%  |
| 53 Work First County Block Grant                        | 4,008,990           | 1,876,001   | 0         | 2,132,989  | 46.79%            | 0.00%  | 53.21% |
| <b>B. Division of Aging and Adult Services</b>          |                     |             |           |            |                   |        |        |
| 54 State In-Home Services Fund                          | 28,649              | 25,068      | 0         | 3,581      | 87.50%            | 0.00%  | 12.50% |
| 55 Adult Day Care Federal & State                       | 7,311               | 3,347       | 3,050     | 914        | 45.78%            | 41.72% | 12.50% |
| 56 Adult Protective Services - SSBG                     | 72,276              | 54,207      | 0         | 18,069     | 75.00%            | 0.00%  | 25.00% |
| 57 Adult Homes Specialist                               | 81,460              | 40,730      | 20,365    | 20,365     | 50.00%            | 25.00% | 25.00% |
| <b>C. Division of Child and Family Well Being</b>       |                     |             |           |            |                   |        |        |
| 58 Food and Nutrition - Employment & Training           | 0                   | 0           | 0         | 0          | 0.00%             | 0.00%  | 0.00%  |
| <b>Total Cost For 3. Services Programs</b>              |                     |             |           |            |                   |        |        |
|   | 12,389,695          | 7,214,535   | 600,456   | 4,574,704  | 58.23%            | 4.85%  | 36.92% |
| <i>Note that the totals may be off due to rounding.</i> |                     |             |           |            |                   |        |        |
| <b>Grand Total</b>                                      |                     |             |           |            |                   |        |        |
| <b>All Programs and Administration</b>                  | 114,295,148         | 101,316,652 | 2,560,687 | 10,417,809 | 88.64%            | 2.24%  | 9.11%  |