

Robeson County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	3,975	0	0	3,975	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	3,975	0	0	3,975	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	662,711	0	487,524	175,187	0.00%	73.57%	26.43%
03 Title IV-B Adoption Vendor Payments	4,801	0	3,601	1,200	0.00%	75.01%	24.99%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	2,609,766	1,696,348	456,709	456,709	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	12,176	6,088	3,044	3,044	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	838,766	545,198	146,784	146,784	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	750,130	375,215	187,458	187,457	50.02%	24.99%	24.99%
09 Title IV-E Guardianship Assistance Payments	70,075	45,549	12,263	12,263	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	198,092	128,760	69,332	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	8,051	0	8,051	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	964,567	0	491,065	473,502	0.00%	50.91%	49.09%
14 State Kinship Care Program	255,346	0	127,673	127,673	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	1,382,293	1,382,293	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	869,452	869,452	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	2,031	0	2,031	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	1,885,384	942,692	0	942,692	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	116,925,395	116,925,395	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	10,099,026	9,139,810	959,216	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	137,572,082	132,056,800	2,976,621	2,538,661	95.99%	2.16%	1.85%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	175,098	175,098	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	64,532	32,266	0	32,266	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	186,377	131,652	0	54,725	70.64%	0.00%	29.36%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	4,259,148	2,129,574	0	2,129,574	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	495	495	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	69,692	34,846	0	34,846	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	420,793	420,793	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	43,605	0	0	43,605	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	6,800,851	4,762,409	0	2,038,442	70.03%	0.00%	29.97%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	12,020,591	7,687,133	0	4,333,458	63.95%	0.00%	36.05%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	617,435	463,076	0	154,359	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	415,679	311,759	0	103,920	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	61,266	49,013	12,253	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	704,640	352,320	176,160	176,160	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	117,613	117,613	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	116,260	0	116,260	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	121,069	0	121,069	0	0.00%	100.00%	0.00%
43 Permanency Planning	38,048	28,536	0	9,512	75.00%	0.00%	25.00%
44 Family Reunification Services	52,607	52,607	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	302,598	151,299	151,299	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	2,717,330	1,358,665	0	1,358,665	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	336,451	336,451	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	299	224	0	75	74.92%	0.00%	25.08%
49 IV-E Admin Adoption 50%Fed-50%Co	39,044	19,522	0	19,522	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	3,964,875	2,616,818	0	1,348,057	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	136,602	136,602	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	4,008,990	1,876,001	0	2,132,989	46.79%	0.00%	53.21%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	28,649	25,068	0	3,581	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	7,311	3,347	3,050	914	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	72,276	54,207	0	18,069	75.00%	0.00%	25.00%
57 Adult Homes Specialist	81,460	40,730	20,365	20,365	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	13,940,502	7,993,858	600,456	5,346,188	57.34%	4.31%	38.35%
<b>Robeson Grand Total</b>							
<b>All Programs and Administration</b>	163,537,150	147,737,791	3,577,077	12,222,282	90.34%	2.19%	7.47%