

Robeson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,975	0	0	3,975	0.00%	0.00%	100.00%
Total Cost For	3,975	0	0	3,975	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	59,586,612	59,586,612	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	507,432	0	380,574	126,858	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	35,656	0	26,742	8,914	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	53,886	0	51,033	2,853	0.00%	94.71%	5.29%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,727,071	1,169,141	278,965	278,965	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	9,678	4,839	2,420	2,419	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	129,594	87,729	41,865	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	122	0	122	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	1,299,491	1,299,491	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	861,614	861,614	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	8,473	0	8,473	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	2,428,674	0	1,214,337	1,214,337	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	9,347,759	8,412,983	934,776	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	75,996,065	71,422,409	2,939,310	1,634,346	93.98%	3.87%	2.15%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	176,840	176,840	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	3,409,972	1,704,986	0	1,704,986	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	2,856	2,856	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	69,692	34,846	0	34,846	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	48,234	24,117	0	24,117	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	595	595	0	0	100.00%	0.00%	0.00%
31 The Work Number	14,561	0	0	14,561	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	189,610	94,805	0	94,805	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	389,490	389,490	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	5,342,164	4,004,502	0	1,337,662	74.96%	0.00%	25.04%
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Total Cost For 2. Public Assistance Administration

	9,644,014	6,433,037	0	3,210,977	66.70%	0.00%	33.30%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	619,529	464,647	0	154,882	75.00%	0.00%	25.00%
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36 TANF Transferred to SSBG	413,517	310,138	0	103,379	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	40,780	32,624	8,156	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	704,640	352,320	176,160	176,160	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	117,613	117,613	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	116,260	0	116,260	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	121,069	0	121,069	0	0.00%	100.00%	0.00%
43 Permanency Planning	40,403	28,556	0	11,847	70.68%	0.00%	29.32%
44 Family Reunification	44,403	44,403	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	302,598	151,299	151,299	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	815,368	407,684	0	407,684	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	324,019	324,019	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	518	389	0	129	75.10%	0.00%	24.90%
49 IV-E Admin Adoption 50%Fed-50%Co	16,678	8,339	0	8,339	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	3,457,721	2,282,096	0	1,175,625	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	138,384	138,384	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	4,008,990	1,876,001	0	2,132,989	46.79%	0.00%	53.21%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	28,649	25,068	0	3,581	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	7,311	3,348	3,049	914	45.79%	41.70%	12.50%
57 Adult Protective Services - SSBG	72,276	54,207	0	18,069	75.00%	0.00%	25.00%
58 Adult Homes Specialist	44,252	22,126	11,063	11,063	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	11,434,978	6,643,261	587,056	4,204,661	58.10%	5.13%	36.77%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	97,079,032	84,498,707	3,526,366	9,053,959	87.04%	3.63%	9.33%