

**Robeson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	3,975	0	0	3,975	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>3,975</b>	<b>0</b>	<b>0</b>	<b>3,975</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	514,559	0	385,919	128,640	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	16,607	0	12,455	4,152	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	64,478	0	60,515	3,963	0.00%	93.85%	6.15%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	1,967,685	1,332,319	317,682	317,684	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	5,525	2,763	1,381	1,381	50.01%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	145,302	98,384	46,918	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	7,928	0	7,928	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	1,443,420	1,443,420	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	907,901	907,901	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	2,114	0	2,114	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Robeson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	1,936,882	0	968,441	968,441	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	59,586,612	59,586,612	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	8,538,092	7,819,538	718,554	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>75,137,108</b>	<b>71,190,937</b>	<b>2,521,910</b>	<b>1,424,261</b>	<b>94.75%</b>	<b>3.36%</b>	<b>1.90%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	199,989	199,989	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	54,916	27,458	0	27,458	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	877	877	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	206,106	103,053	0	103,053	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	3,407,080	1,703,540	0	1,703,540	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,050	1,050	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	69,692	34,846	0	34,846	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	355,754	355,754	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	25,343	0	0	25,343	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	5,491,589	3,987,641	0	1,503,948	72.61%	0.00%	27.39%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>9,812,396</b>	<b>6,414,208</b>	<b>0</b>	<b>3,398,188</b>	<b>65.37%</b>	<b>0.00%</b>	<b>34.63%</b>
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**3. Services Programs**

**Robeson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	619,529	464,647	0	154,882	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	413,517	310,138	0	103,379	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	44,858	35,886	8,972	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	704,640	352,320	176,160	176,160	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	117,613	117,613	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	116,260	0	116,260	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	121,069	0	121,069	0	0.00%	100.00%	0.00%
43 Permanency Planning	47,389	35,542	0	11,847	75.00%	0.00%	25.00%
44 Family Reunification	50,075	50,075	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	302,598	151,299	151,299	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	844,036	422,018	0	422,018	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	324,019	324,019	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,848	1,386	0	462	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	3,577	1,789	0	1,788	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	3,531,405	2,330,727	0	1,200,678	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	136,602	136,602	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	4,008,990	1,876,001	0	2,132,989	46.79%	0.00%	53.21%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	28,649	25,068	0	3,581	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	7,311	3,347	3,050	914	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	72,276	54,207	0	18,069	75.00%	0.00%	25.00%
57 Adult Homes Specialist	81,460	40,730	20,365	20,365	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>11,577,721</b>	<b>6,733,414</b>	<b>597,175</b>	<b>4,247,132</b>	<b>58.16%</b>	<b>5.16%</b>	<b>36.68%</b>

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**Robeson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	96,531,200	84,338,560	3,119,084	9,073,556	87.37%	3.23%	9.40%