

Rockingham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,871	0	0	1,871	0.00%	0.00%	100.00%
Total Cost For							
	1,871	0	0	1,871	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	507,499	0	380,623	126,876	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	36,828	0	27,621	9,207	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	56,700	0	56,700	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	2,287,337	1,507,584	389,876	389,877	65.91%	17.04%	17.05%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	61,829	30,915	15,457	15,457	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	23,564	15,316	4,124	4,124	65.00%	17.50%	17.50%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	22,126	16,293	5,833	0	73.64%	26.36%	0.00%
13 Extended Non IV-E Foster Care	13,708	0	13,708	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	645,053	645,053	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	405,734	405,734	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	13,871	0	13,871	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	1,059,957	529,979	0	529,979	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	29,436,221	29,436,221	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,634,198	2,384,660	249,538	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	37,209,488	34,971,754	1,159,784	1,077,950	93.99%	3.12%	2.90%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	81,886	81,886	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	27,210	13,605	0	13,605	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	98,522	66,276	0	32,246	67.27%	0.00%	32.73%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	2,042,598	1,021,299	0	1,021,299	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,841	1,841	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	28,430	14,215	0	14,215	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	109,758	109,758	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	32,877	0	0	32,877	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	3,083,367	2,061,117	0	1,022,250	66.85%	0.00%	33.15%
Total Cost For 2. Public Assistance Administration	5,506,489	3,369,997	0	2,136,492	61.20%	0.00%	38.80%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	310,136	232,602	0	77,534	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	212,431	159,323	0	53,108	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	19,315	15,452	3,863	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	222,988	111,494	55,747	55,747	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	78,408	78,408	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	16,287	0	16,287	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	48,549	0	48,549	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	29,945	22,459	0	7,486	75.00%	0.00%	25.00%
44 Family Reunification	22,423	22,423	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	740,593	370,297	0	370,296	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	82,416	82,416	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,191	6,893	0	2,298	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,312,420	866,197	0	446,223	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	63,855	63,855	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,354,722	1,131,999	0	1,222,723	48.07%	0.00%	51.93%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	70,232	61,453	0	8,779	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	16,456	7,533	6,866	2,057	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	29,399	29,399	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	101,124	50,562	25,281	25,281	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	5,740,890	3,312,765	156,593	2,271,532	57.70%	2.73%	39.57%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	48,458,738	41,654,516	1,316,377	5,487,844	85.96%	2.72%	11.32%