

| Rockingham County | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|------------|---------|---------|-------------------|---------|---------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,871 | 0 | 0 | 1,871 | 0.00% | 0.00% | 100.00% |
| Total Cost For | | | | | | | |
| <i>Note that the totals may be off due to rounding.</i> | 1,871 | 0 | 0 | 1,871 | 0.00% | 0.00% | 100.00% |
| 1. Public Assistance Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 01 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 02 Title IV-B Adoption Assistance Payments | 507,499 | 0 | 380,623 | 126,876 | 0.00% | 75.00% | 25.00% |
| 03 Title IV-B Adoption Vendor Payments | 36,828 | 0 | 27,621 | 9,207 | 0.00% | 75.00% | 25.00% |
| 04 State Adoption Assistance Payments | 48,600 | 0 | 48,600 | 0 | 0.00% | 100.00% | 0.00% |
| 05 Title IV-E Adoption Assistance Payments | 2,287,337 | 1,486,769 | 400,284 | 400,284 | 65.00% | 17.50% | 17.50% |
| 06 Title IV-E Non-Recurring Adoption Expense Pymts | 61,829 | 30,915 | 15,457 | 15,457 | 50.00% | 25.00% | 25.00% |
| 07 Title IV-E Foster Care - Standard Board Rate | 463,286 | 301,136 | 81,075 | 81,075 | 65.00% | 17.50% | 17.50% |
| 08 Title IV-E Foster Care Maximization | 542,709 | 272,114 | 135,298 | 135,297 | 50.14% | 24.93% | 24.93% |
| 09 Title IV-E Guardianship Assistance Payments | 23,564 | 15,317 | 4,124 | 4,123 | 65.00% | 17.50% | 17.50% |
| 10 State Guardianship Assistance Payments | 4,860 | 0 | 2,430 | 2,430 | 0.00% | 50.00% | 50.00% |
| 11 Title IV-E Extended Foster Care | 22,126 | 14,382 | 7,744 | 0 | 65.00% | 35.00% | 0.00% |
| 12 State Extended Foster Care | 13,708 | 0 | 13,708 | 0 | 0.00% | 100.00% | 0.00% |
| 13 State Foster Care Benefits Program | 1,063,830 | 0 | 536,648 | 527,182 | 0.00% | 50.44% | 49.56% |
| 14 State Kinship Care Program | 42,116 | 0 | 21,058 | 21,058 | 0.00% | 50.00% | 50.00% |
| 15 Low Income Energy Assistance Payments | 645,053 | 645,053 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Crisis Intervention Program | 405,734 | 405,734 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 17 Duke Progress Energy - Share the Light Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Wake Electric Membership Corp – Roundup Program | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 21 Refugee Public Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 22 State/County Special Assistance for Adults | 1,059,956 | 529,978 | 0 | 529,978 | 50.00% | 0.00% | 50.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 23 Food and Nutrition Benefits | 47,818,352 | 47,818,352 | 0 | 0 | 100.00% | 0.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| D. Division of Child Development and Early Education | | | | | | | |
| 24 Subsidized Child Care Asst Prgm-Direct Services | 2,439,254 | 2,207,571 | 231,683 | 0 | 90.50% | 9.50% | 0.00% |
| Total Cost For 1. Public Assistance Programs | | | | | | | |
| <i>Note that the totals may be off due to rounding.</i> | 57,486,641 | 53,727,321 | 1,906,353 | 1,852,967 | 93.46% | 3.32% | 3.22% |
| 2. Public Assistance Administration | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 25 LIEAP & CIP Administration Funds | 81,710 | 81,710 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food and Nutrition Services EBT Call Center | 27,210 | 13,605 | 0 | 13,605 | 50.00% | 0.00% | 50.00% |
| 27 Refugee Public Assistance Program | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 28 State/County Special Assistance Administration | 98,522 | 66,276 | 0 | 32,246 | 67.27% | 0.00% | 32.73% |
| C. Division of Child and Family Well Being | | | | | | | |
| 29 Food and Nutrition Services Program Admin | 2,042,598 | 1,021,299 | 0 | 1,021,299 | 50.00% | 0.00% | 50.00% |
| 30 Food and Nutrition Incentive Fraud Collections | 1,841 | 1,841 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 31 Electronic Benefit Transfer E-Funds Cost | 28,430 | 14,215 | 0 | 14,215 | 50.00% | 0.00% | 50.00% |
| D. Division of Child Development and Early Education | | | | | | | |
| 32 Subsidized Child Care Program - Service Support | 101,636 | 101,636 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| E. Division of Medical Assistance | | | | | | | |
| 33 The Work Number (Equifax/TALX) | 32,877 | 0 | 0 | 32,877 | 0.00% | 0.00% | 100.00% |
| 34 Medicaid (Title XIX) Administration | 3,083,367 | 2,061,117 | 0 | 1,022,250 | 66.85% | 0.00% | 33.15% |
| Total Cost For 2. Public Assistance Administration | | | | | | | |
| <i>Note that the totals may be off due to rounding.</i> | 5,498,191 | 3,361,699 | 0 | 2,136,492 | 61.14% | 0.00% | 38.86% |
| 3. Services Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 35 Social Services Block Grant - Federal and State | 310,136 | 232,602 | 0 | 77,534 | 75.00% | 0.00% | 25.00% |
| 36 Temp Asst for Needy Family -Transferred to SSBG | 212,431 | 159,323 | 0 | 53,108 | 75.00% | 0.00% | 25.00% |
| 37 Chafee Foster Care Program (NC LINKS) | 19,315 | 15,452 | 3,863 | 0 | 80.00% | 20.00% | 0.00% |
| 38 Child Protective Services Title IV-E | 222,988 | 111,494 | 55,747 | 55,747 | 50.00% | 25.00% | 25.00% |
| 39 Child Protective Services SSBG Expansion | 78,408 | 78,408 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 40 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 41 Child Protective Services State | 16,287 | 0 | 16,287 | 0 | 0.00% | 100.00% | 0.00% |
| 42 Child Welfare In-Home Expansion | 48,549 | 0 | 48,549 | 0 | 0.00% | 100.00% | 0.00% |
| 43 Permanency Planning | 29,945 | 22,459 | 0 | 7,486 | 75.00% | 0.00% | 25.00% |
| 44 Family Reunification Services | 24,850 | 24,850 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 45 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 46 Title IV-E Admin Foster Care 50%Fed-50%Co | 1,652,122 | 826,061 | 0 | 826,061 | 50.00% | 0.00% | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS | 84,712 | 84,712 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co | 3,396 | 2,547 | 0 | 849 | 75.00% | 0.00% | 25.00% |
| 49 IV-E Admin Adoption 50%Fed-50%Co | 27,570 | 13,785 | 0 | 13,785 | 50.00% | 0.00% | 50.00% |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 51 Child Support Services (IV-D) | 1,312,420 | 866,197 | 0 | 446,223 | 66.00% | 0.00% | 34.00% |
| 52 Offset - IV-D Incentive | 63,855 | 63,855 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 53 Work First County Block Grant | 2,354,722 | 1,131,999 | 0 | 1,222,723 | 48.07% | 0.00% | 51.93% |
| B. Division of Aging and Adult Services | | | | | | | |
| 54 State In-Home Services Fund | 70,232 | 61,453 | 0 | 8,779 | 87.50% | 0.00% | 12.50% |
| 55 Adult Day Care Federal & State | 16,456 | 7,533 | 6,866 | 2,057 | 45.78% | 41.72% | 12.50% |
| 56 Adult Protective Services - SSBG | 58,798 | 58,798 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 57 Adult Homes Specialist | 101,124 | 50,562 | 25,281 | 25,281 | 50.00% | 25.00% | 25.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 58 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| Total Cost For 3. Services Programs | | | | | | | |
| <i>Note that the totals may be off due to rounding.</i> | 6,708,316 | 3,812,090 | 156,593 | 2,739,633 | 56.83% | 2.33% | 40.84% |
| Rockingham Grand Total | | | | | | | |
| All Programs and Administration | 69,695,019 | 60,901,110 | 2,062,946 | 6,730,963 | 87.38% | 2.96% | 9.66% |