

Rockingham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,871	0	0	1,871	0.00%	0.00%	100.00%
Total Cost For	1,871	0	0	1,871	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	475,107	0	356,330	118,777	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	14,204	0	10,653	3,551	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	77,039	0	77,039	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	1,553,160	1,051,644	250,757	250,759	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	34,000	17,000	8,500	8,500	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	11,225	7,600	3,625	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	7,567	0	7,567	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	566,762	566,762	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	356,489	356,489	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	1,129	0	1,129	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Rockingham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	1,134,950	0	567,475	567,475	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	22,254,548	22,254,548	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,251,241	2,977,621	273,620	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	29,737,424	27,231,664	1,556,698	949,062	91.57%	5.23%	3.19%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	81,886	81,886	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	22,574	11,287	0	11,287	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	3	3	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	126,188	63,094	0	63,094	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	1,782,056	891,028	0	891,028	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	7,866	7,866	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	28,430	14,215	0	14,215	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	135,468	135,468	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	21,088	0	0	21,088	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,511,303	1,770,857	0	740,446	70.52%	0.00%	29.48%

Total Cost For 2. Public Assistance Administration

	4,716,862	2,975,704	0	1,741,158	63.09%	0.00%	36.91%
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3. Services Programs

Rockingham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	311,207	233,405	0	77,802	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	211,327	158,495	0	52,832	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	19,725	15,780	3,945	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	222,988	111,494	55,747	55,747	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	78,408	78,408	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	16,287	0	16,287	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	48,549	0	48,549	0	0.00%	100.00%	0.00%
43 Permanency Planning	32,429	24,322	0	8,107	75.00%	0.00%	25.00%
44 Family Reunification	27,529	27,529	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	721,291	360,646	0	360,645	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	82,743	82,743	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,582	7,187	0	2,395	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	60	30	0	30	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	2,090	1,568	0	522	75.02%	0.00%	24.98%
51 Child Support Enforcement Services (IV-D)	1,055,214	696,441	0	358,773	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	63,855	63,855	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,354,722	1,131,999	0	1,222,723	48.07%	0.00%	51.93%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	70,232	61,453	0	8,779	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	16,456	7,533	6,866	2,057	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	29,399	29,399	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	101,124	50,562	25,281	25,281	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	5,475,217	3,142,849	156,675	2,175,693	57.40%	2.86%	39.74%

Note that the totals may be off due to rounding.

Rockingham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	39,931,374	33,350,217	1,713,373	4,867,784	83.52%	4.29%	12.19%