

Rowan County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,873	0	0	2,873	0.00%	0.00%	100.00%
Total Cost For							
	2,873	0	0	2,873	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	329,011	0	246,755	82,256	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	3,600	0	2,700	900	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	19,440	0	19,440	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	1,279,312	941,530	168,891	168,891	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	24,026	12,013	6,006	6,007	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	40,611	29,891	5,360	5,360	73.60%	13.20%	13.20%
11 Guardianship State	14,580	0	7,290	7,290	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	190,769	140,456	50,313	0	73.63%	26.37%	0.00%
13 Extended Non IV-E Foster Care	50,304	0	50,304	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	835,365	835,365	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	525,439	525,439	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	2,182	0	2,182	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	8,145	8,145	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	828,902	414,451	0	414,451	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	39,464,410	39,464,410	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	4,382,457	3,967,307	415,151	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	47,998,556	46,339,007	974,395	685,155	96.54%	2.03%	1.43%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	99,555	99,555	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	32,378	16,189	0	16,189	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	2,263	2,263	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	76,109	52,837	0	23,273	69.42%	0.00%	30.58%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	3,264,944	1,632,472	0	1,632,472	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	14	14	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	35,952	17,976	0	17,976	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	182,602	182,602	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	36,516	0	0	36,516	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	3,834,860	2,655,337	0	1,179,522	69.24%	0.00%	30.76%
Total Cost For 2. Public Assistance Administration	7,565,193	4,659,245	0	2,905,948	61.59%	0.00%	38.41%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	330,600	247,950	0	82,650	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	218,712	164,034	0	54,678	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	35,468	28,374	7,094	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	526,532	263,266	131,633	131,633	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	83,713	83,713	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	121,709	0	121,709	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	77,919	0	77,919	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	49,243	36,932	0	12,311	75.00%	0.00%	25.00%
44 Family Reunification	24,334	24,334	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	404,040	202,020	202,020	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,141,977	570,989	0	570,988	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	260,934	260,934	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	21,403	16,052	0	5,351	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	14,746	7,373	0	7,373	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	2,363,638	1,560,001	0	803,637	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	99,342	99,342	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,248,026	629,234	0	1,618,792	27.99%	0.00%	72.01%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	26,905	23,542	0	3,363	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	64,840	29,682	27,053	8,105	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	60,978	52,703	0	8,275	86.43%	0.00%	13.57%
57 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	8,275,230	4,324,351	631,785	3,319,094	52.26%	7.63%	40.11%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	63,841,853	55,322,603	1,606,180	6,913,070	86.66%	2.52%	10.83%