

Rowan County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,873	0	0	2,873	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,873	0	0	2,873	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	329,011	0	246,755	82,256	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	3,600	0	2,700	900	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	19,440	0	19,440	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,279,312	831,553	223,879	223,880	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	24,026	12,013	6,006	6,007	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	476,786	309,911	83,437	83,438	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	502,776	284,521	109,128	109,127	56.59%	21.71%	21.70%
09 Title IV-E Guardianship Assistance Payments	40,611	26,397	7,107	7,107	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	14,580	0	7,290	7,290	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	190,769	124,000	66,769	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	50,304	0	50,304	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	751,871	0	349,584	402,287	0.00%	46.50%	53.50%
14 State Kinship Care Program	78,500	0	39,250	39,250	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	835,365	835,365	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	525,439	525,439	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	16,564	16,564	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	828,902	414,451	0	414,451	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	62,298,659	62,298,659	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	4,473,716	4,048,798	424,918	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	72,740,231	69,727,671	1,636,567	1,375,993	95.86%	2.25%	1.89%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	105,818	105,818	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	32,378	16,189	0	16,189	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	6,629	6,629	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	76,110	52,837	0	23,273	69.42%	0.00%	30.58%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	3,264,944	1,632,472	0	1,632,472	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	14	14	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	35,952	17,976	0	17,976	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	186,405	186,405	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	36,516	0	0	36,516	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	3,834,859	2,655,337	0	1,179,522	69.24%	0.00%	30.76%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	7,579,625	4,673,677	0	2,905,948	61.66%	0.00%	38.34%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	330,600	247,950	0	82,650	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	218,712	164,034	0	54,678	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	35,468	28,374	7,094	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	526,532	263,266	131,633	131,633	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	83,713	83,713	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

G.S. 108A-88 - Determination of State/County Financial Participation
 County Budget Estimates - State Fiscal Year 2025-2026
 Issued February 14, 2025

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	121,709	0	121,709	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	77,919	0	77,919	0	0.00%	100.00%	0.00%
43 Permanency Planning	49,243	36,932	0	12,311	75.00%	0.00%	25.00%
44 Family Reunification Services	29,627	29,627	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	404,040	202,020	202,020	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,689,980	844,990	0	844,990	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	268,769	268,769	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	21,593	16,195	0	5,398	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	1,736	868	0	868	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	2,363,638	1,560,001	0	803,637	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	99,342	99,342	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,248,026	629,234	0	1,618,792	27.99%	0.00%	72.01%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	26,905	23,542	0	3,363	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	64,840	29,682	27,053	8,105	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	88,856	80,581	0	8,275	90.69%	0.00%	9.31%
57 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	8,851,419	4,632,996	631,785	3,586,638	52.34%	7.14%	40.52%
Rowan Grand Total							
All Programs and Administration	89,174,148	79,034,344	2,268,352	7,871,452	88.63%	2.54%	8.83%