

**Rowan County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,873	0	0	2,873	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>2,873</b>	<b>0</b>	<b>0</b>	<b>2,873</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	30,230,212	30,230,212	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	248,767	0	186,575	62,192	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	52,620	0	52,620	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	927,509	627,877	149,816	149,816	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	17,250	8,625	4,313	4,312	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	4,438	3,004	717	717	67.69%	16.16%	16.16%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	133,331	90,258	43,073	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	7,547	0	7,547	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	720,946	720,946	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	478,016	478,016	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	1,931	0	1,931	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	1,018,281	0	509,140	509,141	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	4,918,597	4,426,737	491,860	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>38,759,448</b>	<b>36,585,675</b>	<b>1,447,595</b>	<b>726,178</b>	<b>94.39%</b>	<b>3.73%</b>	<b>1.87%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	98,109	98,109	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	2,385,556	1,192,778	0	1,192,778	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	198	198	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	35,952	17,976	0	17,976	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	24,882	12,441	0	12,441	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	17,562	0	0	17,562	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	79,498	39,749	0	39,749	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	204,942	204,942	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	4,323,462	3,239,636	0	1,083,826	74.93%	0.00%	25.07%
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**Total Cost For 2. Public Assistance Administration**

	<b>7,170,161</b>	<b>4,805,829</b>	<b>0</b>	<b>2,364,332</b>	<b>67.03%</b>	<b>0.00%</b>	<b>32.97%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	331,719	248,789	0	82,930	75.00%	0.00%	25.00%
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**Rowan County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	217,575	163,181	0	54,394	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	28,065	22,452	5,613	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	526,532	263,266	131,633	131,633	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	83,713	83,713	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	121,709	0	121,709	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	77,919	0	77,919	0	0.00%	100.00%	0.00%
43 Permanency Planning	48,074	35,992	0	12,082	74.87%	0.00%	25.13%
44 Family Reunification	28,309	28,309	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	404,040	202,020	202,020	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	848,883	424,442	0	424,441	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	260,908	260,908	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	21,006	15,755	0	5,251	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	755	378	0	377	50.07%	0.00%	49.93%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	2,045,986	1,350,351	0	695,635	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	95,562	95,562	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,248,026	629,234	0	1,618,792	27.99%	0.00%	72.01%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	26,905	23,542	0	3,363	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	64,840	29,697	27,038	8,105	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	60,978	52,703	0	8,275	86.43%	0.00%	13.57%
58 Adult Homes Specialist	58,945	29,473	14,736	14,736	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>7,652,868</b>	<b>3,959,767</b>	<b>633,087</b>	<b>3,060,014</b>	<b>51.74%</b>	<b>8.27%</b>	<b>39.99%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>53,585,350</b>	<b>45,351,271</b>	<b>2,080,682</b>	<b>6,153,397</b>	<b>84.63%</b>	<b>3.88%</b>	<b>11.48%</b>