

Rowan County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,873	0	0	2,873	0.00%	0.00%	100.00%
Total Cost For	2,873	0	0	2,873	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	248,341	0	186,256	62,085	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	40,946	0	40,946	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	961,952	651,338	155,307	155,307	67.71%	16.14%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	40,540	20,270	10,135	10,135	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	6,980	4,726	1,127	1,127	67.71%	16.15%	16.15%
11 Guardianship State	6,090	0	3,045	3,045	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	120,711	81,733	38,978	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	11,169	0	11,169	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	802,842	802,842	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	504,982	504,982	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	1,725	0	1,725	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Rowan County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	799,967	0	399,983	399,983	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	30,230,212	30,230,212	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	5,669,169	5,192,059	477,109	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	39,445,629	37,488,162	1,325,784	631,682	95.04%	3.36%	1.60%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	99,555	99,555	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	28,458	14,229	0	14,229	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	86,414	43,207	0	43,207	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	2,866,140	1,433,070	0	1,433,070	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	175	175	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	35,952	17,976	0	17,976	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	236,215	236,215	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	20,945	0	0	20,945	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	4,045,373	2,931,377	0	1,113,996	72.46%	0.00%	27.54%

Total Cost For 2. Public Assistance Administration

	7,419,227	4,775,804	0	2,643,423	64.37%	0.00%	35.63%
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3. Services Programs

Rowan County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	331,719	248,789	0	82,930	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	217,575	163,181	0	54,394	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	28,065	22,452	5,613	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	526,532	263,266	131,633	131,633	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	83,713	83,713	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	121,709	0	121,709	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	77,919	0	77,919	0	0.00%	100.00%	0.00%
43 Permanency Planning	48,328	36,246	0	12,082	75.00%	0.00%	25.00%
44 Family Reunification	33,363	33,363	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	404,040	202,020	202,020	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	917,339	458,670	0	458,669	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	260,908	260,908	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	23,654	17,741	0	5,913	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	9,788	4,894	0	4,894	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	2,328,857	1,537,046	0	791,811	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	99,342	99,342	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,248,026	629,234	0	1,618,792	27.99%	0.00%	72.01%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	26,905	23,542	0	3,363	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	64,840	29,682	27,053	8,105	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	60,978	52,703	0	8,275	86.43%	0.00%	13.57%
57 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	8,013,771	4,190,668	630,304	3,192,799	52.29%	7.87%	39.84%

Note that the totals may be off due to rounding.

Rowan County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	54,881,500	46,454,635	1,956,088	6,470,777	84.65%	3.56%	11.79%