

Rutherford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,024	0	0	2,024	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,024	0	0	2,024	0.00%	0.00%	100.00%

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	147,333	0	110,497	36,836	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	1,046,247	763,173	136,542	146,532	72.94%	13.05%	14.01%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	18,233	9,117	4,558	4,558	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	84,366	62,170	11,098	11,098	73.69%	13.15%	13.15%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	62,516	45,928	16,588	0	73.47%	26.53%	0.00%
13 Extended Non IV-E Foster Care	35,547	0	35,547	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	467,062	467,062	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	293,779	293,779	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	7,499	7,499	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	801,582	400,791	0	400,791	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	21,393,266	21,393,266	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,188,800	2,886,725	302,076	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	27,551,093	26,329,510	619,339	602,245	95.57%	2.25%	2.19%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	59,985	59,985	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	20,868	10,434	0	10,434	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	637	637	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	91,814	61,068	0	30,746	66.51%	0.00%	33.49%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	1,940,810	970,405	0	970,405	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,970	1,970	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	21,312	10,656	0	10,656	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	132,867	132,867	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	21,613	0	0	21,613	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	3,986,430	2,654,922	0	1,331,508	66.60%	0.00%	33.40%
Total Cost For 2. Public Assistance Administration	6,278,306	3,902,945	0	2,375,362	62.17%	0.00%	37.83%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	255,972	191,979	0	63,993	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	139,141	104,356	0	34,785	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	28,447	22,758	5,689	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	256,320	128,160	64,080	64,080	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	206,624	206,624	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
41 Child Protective Services State	171,620	0	171,620	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	56,666	0	56,666	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	20,968	15,726	0	5,242	75.00%	0.00%	25.00%
44 Family Reunification	22,648	22,648	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	101,976	50,988	50,988	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	676,993	338,497	0	338,496	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	338,418	338,418	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,809	4,357	0	1,452	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	4,944	2,472	0	2,472	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	84	63	0	21	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	899,689	593,795	0	305,894	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	58,707	58,707	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	994,124	571,776	0	422,348	57.52%	0.00%	42.48%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	45,987	40,239	0	5,748	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	34,289	15,697	14,306	4,286	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	31,188	23,391	0	7,797	75.00%	0.00%	25.00%
57 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	4,503,204	2,754,527	480,125	1,268,552	61.17%	10.66%	28.17%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	38,334,628	32,986,981	1,099,464	4,248,183	86.05%	2.87%	11.08%