

Rutherford County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,024	0	0	2,024	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,024	0	0	2,024	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	147,333	0	110,497	36,836	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,046,247	680,061	183,093	183,093	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	18,233	9,117	4,558	4,558	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	382,758	248,793	66,982	66,983	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	374,394	213,030	80,682	80,682	56.90%	21.55%	21.55%
09 Title IV-E Guardianship Assistance Payments	84,366	54,838	14,764	14,764	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	62,516	40,635	21,881	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	35,547	0	35,547	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	782,082	0	392,555	389,527	0.00%	50.19%	49.81%
14 State Kinship Care Program	88,618	0	44,309	44,309	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	467,062	467,062	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	293,779	293,779	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	1,117	0	1,117	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	7,832	7,832	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	801,582	400,791	0	400,791	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	36,287,539	36,287,539	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	2,941,764	2,662,352	279,412	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	43,827,629	41,365,829	1,237,827	1,223,973	94.38%	2.82%	2.79%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	59,164	59,164	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	20,868	10,434	0	10,434	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	1,759	1,759	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	91,814	61,068	0	30,746	66.51%	0.00%	33.49%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,940,810	970,405	0	970,405	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	1,970	1,970	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	21,312	10,656	0	10,656	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	122,573	122,573	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	21,613	0	0	21,613	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	3,986,430	2,654,922	0	1,331,508	66.60%	0.00%	33.40%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	6,268,313	3,892,951	0	2,375,362	62.11%	0.00%	37.89%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	255,972	191,979	0	63,993	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	139,141	104,356	0	34,785	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	28,447	22,758	5,689	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	256,320	128,160	64,080	64,080	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	206,624	206,624	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%

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41 Child Protective Services State	171,620	0	171,620	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	56,666	0	56,666	0	0.00%	100.00%	0.00%
43 Permanency Planning	20,968	15,726	0	5,242	75.00%	0.00%	25.00%
44 Family Reunification Services	24,026	24,026	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	101,976	50,988	50,988	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,468,038	734,019	0	734,019	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	340,426	340,426	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	879	659	0	220	74.97%	0.00%	25.03%
49 IV-E Admin Adoption 50%Fed-50%Co	26,392	13,196	0	13,196	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	899,689	593,795	0	305,894	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	58,707	58,707	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	994,124	571,776	0	422,348	57.52%	0.00%	42.48%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	45,987	40,239	0	5,748	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	34,289	15,697	14,306	4,286	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	31,188	23,391	0	7,797	75.00%	0.00%	25.00%
57 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	5,314,069	3,160,398	480,125	1,673,546	59.47%	9.03%	31.49%
Rutherford Grand Total							
All Programs and Administration	55,412,035	48,419,178	1,717,952	5,274,905	87.38%	3.10%	9.52%