

Rutherford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,024	0	0	2,024	0.00%	0.00%	100.00%
Total Cost For	2,024	0	0	2,024	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,402,428	15,402,428	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	119,280	0	89,460	29,820	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,698	0	2,774	924	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	806,797	546,161	130,318	130,318	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	600	300	150	150	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	15,216	10,300	2,458	2,458	67.69%	16.15%	16.15%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	61,089	41,354	19,735	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	10,677	0	10,677	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	441,857	441,857	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	292,969	292,969	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,074,691	0	537,345	537,346	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,111,453	2,800,308	311,145	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	21,340,758	19,535,677	1,104,065	701,016	91.54%	5.17%	3.28%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	60,130	60,130	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,230,818	615,409	0	615,409	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	2,300	2,300	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	21,312	10,656	0	10,656	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	14,750	7,375	0	7,375	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	8,684	0	0	8,684	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	83,902	41,951	0	41,951	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	129,644	129,644	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	3,709,056	2,778,831	0	930,225	74.92%	0.00%	25.08%
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Total Cost For 2. Public Assistance Administration

	5,260,596	3,646,296	0	1,614,300	69.31%	0.00%	30.69%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	256,673	192,505	0	64,168	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	138,417	103,813	0	34,604	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	27,527	22,022	5,505	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	256,320	128,160	64,080	64,080	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	206,624	206,624	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
41 Child Protective Services State	171,620	0	171,620	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	56,666	0	56,666	0	0.00%	100.00%	0.00%
43 Permanency Planning	21,679	15,792	0	5,887	72.84%	0.00%	27.16%
44 Family Reunification	21,007	21,007	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	101,976	50,988	50,988	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	766,618	383,309	0	383,309	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	333,064	333,064	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	11,111	8,333	0	2,778	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	7,867	3,934	0	3,933	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	713,326	470,795	0	242,531	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	56,223	56,223	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	994,124	571,776	0	422,348	57.52%	0.00%	42.48%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	45,987	40,239	0	5,748	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	37,164	17,021	15,497	4,646	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	31,188	23,391	0	7,797	75.00%	0.00%	25.00%
58 Adult Homes Specialist	29,125	14,563	7,281	7,281	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,389,144	2,663,559	476,475	1,249,110	60.69%	10.86%	28.46%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	30,992,522	25,845,532	1,580,540	3,566,450	83.39%	5.10%	11.51%