

**Rutherford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,024	0	0	2,024	0.00%	0.00%	100.00%
<b>Total Cost For</b>	2,024	0	0	2,024	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	122,582	0	91,936	30,646	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	1,375	0	1,031	344	0.00%	74.98%	25.02%
4 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	869,494	588,734	140,380	140,380	67.71%	16.15%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	549	275	137	137	50.09%	24.95%	24.95%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	7,992	5,411	1,290	1,291	67.71%	16.14%	16.15%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	43,763	29,632	14,131	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	36,272	0	36,272	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	497,866	497,866	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	313,154	313,154	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	181	181	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Rutherford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	808,865	0	404,432	404,432	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	15,402,428	15,402,428	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	3,871,044	3,545,263	325,782	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>21,975,568</b>	<b>20,382,944</b>	<b>1,015,394</b>	<b>577,230</b>	<b>92.75%</b>	<b>4.62%</b>	<b>2.63%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	59,985	59,985	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	17,292	8,646	0	8,646	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	91,201	45,601	0	45,601	50.00%	0.00%	50.00%
---	--------	--------	---	--------	--------	-------	--------

**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	1,900,818	950,409	0	950,409	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	6,871	6,871	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	21,312	10,656	0	10,656	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	161,294	161,294	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

**E. Division of Medical Assistance**

33 The Work Number	13,279	0	0	13,279	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	3,379,156	2,403,856	0	975,300	71.14%	0.00%	28.86%

**Total Cost For 2. Public Assistance Administration**

	<b>5,651,209</b>	<b>3,647,318</b>	<b>0</b>	<b>2,003,891</b>	<b>64.54%</b>	<b>0.00%</b>	<b>35.46%</b>
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**Rutherford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	256,673	192,505	0	64,168	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	138,417	103,813	0	34,604	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	25,765	20,612	5,153	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	256,320	128,160	64,080	64,080	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	206,624	206,624	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
41 Child Protective Services State	171,620	0	171,620	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	56,666	0	56,666	0	0.00%	100.00%	0.00%
43 Permanency Planning	23,547	17,660	0	5,887	75.00%	0.00%	25.00%
44 Family Reunification	22,556	22,556	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	101,976	50,988	50,988	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	652,654	326,327	0	326,327	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	333,064	333,064	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	15,913	11,935	0	3,978	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	3,069	1,535	0	1,534	50.02%	0.00%	49.98%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	816,972	539,202	0	277,770	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	58,707	58,707	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	994,124	571,776	0	422,348	57.52%	0.00%	42.48%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	45,987	40,239	0	5,748	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	34,289	15,697	14,306	4,286	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	31,188	23,391	0	7,797	75.00%	0.00%	25.00%
57 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>4,398,721</b>	<b>2,688,667</b>	<b>479,589</b>	<b>1,230,465</b>	<b>61.12%</b>	<b>10.90%</b>	<b>27.97%</b>

Note that the totals may be off due to rounding.

**Rutherford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	32,027,522	26,718,929	1,494,983	3,813,610	83.42%	4.67%	11.91%