

Sampson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,881	0	0	1,881	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,881	0	0	1,881	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	58,996	0	44,247	14,749	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	877,402	645,742	115,830	115,830	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	10,286	5,143	2,571	2,572	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	32,996	24,264	4,366	4,366	73.54%	13.23%	13.23%
11 Guardianship State	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	73,173	53,902	19,271	0	73.66%	26.34%	0.00%
13 Extended Non IV-E Foster Care	11,211	0	11,211	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	454,883	454,883	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	286,118	286,118	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	146,629	0	146,629	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	724	724	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	677,721	338,860	0	338,860	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	20,427,176	20,427,176	0	0	100.00%	0.00%	0.00%

Sampson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,074,638	2,783,377	291,261	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	26,156,255	25,020,189	647,539	488,527	95.66%	2.48%	1.87%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	55,705	55,705	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	17,774	8,887	0	8,887	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	305	305	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	86,609	60,807	0	25,802	70.21%	0.00%	29.79%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	1,742,118	871,059	0	871,059	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,665	1,665	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	20,318	10,159	0	10,159	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	128,110	128,110	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	17,270	0	0	17,270	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	3,034,579	2,110,660	0	923,919	69.55%	0.00%	30.45%
Total Cost For 2. Public Assistance Administration	5,104,452	3,247,357	0	1,857,095	63.62%	0.00%	36.38%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	257,395	193,046	0	64,349	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	159,419	119,564	0	39,855	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	17,135	13,708	3,427	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	130,244	65,122	32,561	32,561	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	5,483	0	5,483	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	22,675	0	22,675	0	0.00%	100.00%	0.00%

Sampson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	19,271	14,453	0	4,818	75.00%	0.00%	25.00%
44 Family Reunification	16,465	16,465	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	772,963	386,482	0	386,481	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	49,608	49,608	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,082	3,812	0	1,270	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,355,435	894,587	0	460,848	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	67,995	67,995	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,140,084	508,020	0	632,064	44.56%	0.00%	55.44%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	11,429	10,000	0	1,429	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	3,355	1,536	1,400	419	45.78%	41.73%	12.49%
56 Adult Protective Services - SSBG	15,032	15,032	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	4,082,778	2,376,284	73,973	1,632,521	58.20%	1.81%	39.99%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	35,345,366	30,643,830	721,512	3,980,025	86.70%	2.04%	11.26%