

**Sampson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,881	0	0	1,881	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,881</b>	<b>0</b>	<b>0</b>	<b>1,881</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	16,673,925	16,673,925	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	51,189	0	38,392	12,797	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	17,752	0	17,752	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	572,156	387,321	92,417	92,418	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	29,164	19,743	4,711	4,710	67.70%	16.15%	16.15%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	65,904	44,614	21,290	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	442,971	442,971	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	293,707	293,707	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	6,557	0	6,557	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	912,013	0	456,006	456,007	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	3,507,921	3,157,129	350,792	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>22,573,262</b>	<b>21,019,410</b>	<b>987,920</b>	<b>565,932</b>	<b>93.12%</b>	<b>4.38%</b>	<b>2.51%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	60,281	60,281	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,467,452	733,726	0	733,726	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	1,306	1,306	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	20,318	10,159	0	10,159	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	14,062	7,031	0	7,031	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	7,499	0	0	7,499	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	71,202	35,601	0	35,601	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	146,163	146,163	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	2,809,869	2,107,402	0	702,467	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>4,598,152</b>	<b>3,101,669</b>	<b>0</b>	<b>1,496,483</b>	<b>67.45%</b>	<b>0.00%</b>	<b>32.55%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	258,197	193,648	0	64,549	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	158,589	118,942	0	39,647	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	17,279	13,843	3,436	0	80.11%	19.89%	0.00%
38 Child Protective Services - IV-E	130,244	65,122	32,561	32,561	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	5,483	0	5,483	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	22,675	0	22,675	0	0.00%	100.00%	0.00%
43 Permanency Planning	20,059	14,467	0	5,592	72.12%	0.00%	27.88%
44 Family Reunification	17,093	17,093	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	684,361	342,181	0	342,180	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	53,118	53,118	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,126	6,845	0	2,281	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,206,311	796,165	0	410,146	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	64,035	64,035	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,140,084	508,020	0	632,064	44.56%	0.00%	55.44%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	11,429	10,000	0	1,429	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	3,355	1,537	1,399	419	45.81%	41.70%	12.49%
57 Adult Protective Services - SSBG	15,032	15,032	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	18,170	9,085	4,543	4,543	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>3,834,640</b>	<b>2,229,133</b>	<b>70,097</b>	<b>1,535,411</b>	<b>58.13%</b>	<b>1.83%</b>	<b>40.04%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	31,007,936	26,350,213	1,058,017	3,599,706	84.98%	3.41%	11.61%