

Sampson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,881	0	0	1,881	0.00%	0.00%	100.00%
Total Cost For	1,881	0	0	1,881	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	52,802	0	39,601	13,201	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	15,998	0	15,998	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	637,181	431,435	102,872	102,874	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	23,800	11,900	5,950	5,950	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	17,252	11,681	2,785	2,786	67.71%	16.14%	16.15%
11 Guardianship State	6,090	0	3,045	3,045	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	95,694	64,794	30,900	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	5,466	0	5,466	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	488,784	488,784	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	307,441	307,441	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	5,927	0	5,927	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Sampson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	706,273	0	353,137	353,137	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	16,673,925	16,673,925	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,733,087	3,418,915	314,171	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	22,772,123	21,408,875	881,655	481,593	94.01%	3.87%	2.11%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	55,705	55,705	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	15,744	7,872	0	7,872	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	1,054	1,054	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	77,397	38,698	0	38,698	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	1,555,008	777,504	0	777,504	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,206	1,206	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	20,318	10,159	0	10,159	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	155,545	155,545	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	14,226	0	0	14,226	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,835,742	2,049,223	0	786,520	72.26%	0.00%	27.74%

Total Cost For 2. Public Assistance Administration	4,731,945	3,096,966	0	1,634,979	65.45%	0.00%	34.55%
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3. Services Programs

Sampson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	258,197	193,648	0	64,549	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	158,589	118,942	0	39,647	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	19,007	15,206	3,801	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	130,244	65,122	32,561	32,561	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	5,483	0	5,483	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	22,675	0	22,675	0	0.00%	100.00%	0.00%
43 Permanency Planning	22,367	16,775	0	5,592	75.00%	0.00%	25.00%
44 Family Reunification	21,428	21,428	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	758,187	379,094	0	379,093	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	53,118	53,118	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,390	4,043	0	1,347	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,192,640	787,142	0	405,498	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	67,995	67,995	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,140,084	508,020	0	632,064	44.56%	0.00%	55.44%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	11,429	10,000	0	1,429	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	3,355	1,536	1,400	419	45.78%	41.73%	12.49%
56 Adult Protective Services - SSBG	15,032	15,032	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	3,918,928	2,273,955	74,347	1,570,626	58.02%	1.90%	40.08%

Note that the totals may be off due to rounding.

Sampson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	31,424,876	26,779,796	956,002	3,689,078	85.22%	3.04%	11.74%