

Scotland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,510	0	0	1,510	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,510	0	0	1,510	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	74,654	0	55,989	18,665	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	1,800	0	1,350	450	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	19,440	0	19,440	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	250,413	184,177	33,118	33,118	73.55%	13.23%	13.23%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	11,553	8,508	3,045	0	73.64%	26.36%	0.00%
13 Extended Non IV-E Foster Care	79,587	0	79,587	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	342,448	342,448	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	215,398	215,398	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	73,430	0	73,430	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	421,314	210,657	0	210,657	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	18,780,654	18,780,654	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,950,085	2,670,623	279,462	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	23,226,639	22,412,965	548,104	265,570	96.50%	2.36%	1.14%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	48,916	48,916	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	15,780	7,890	0	7,890	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	35,437	23,422	0	12,014	66.10%	0.00%	33.90%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	1,247,590	623,795	0	623,795	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	34	34	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	17,808	8,904	0	8,904	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	122,920	122,920	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	19,499	0	0	19,499	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,128,680	1,374,937	0	753,743	64.59%	0.00%	35.41%
Total Cost For 2. Public Assistance Administration	3,636,664	2,210,818	0	1,425,846	60.79%	0.00%	39.21%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	206,987	155,240	0	51,747	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	122,476	91,857	0	30,619	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	21,473	17,178	4,295	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	108,232	54,116	27,058	27,058	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
41 Child Protective Services State	9,469	0	9,469	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	21,281	0	21,281	0	0.00%	100.00%	0.00%

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43 Permanency Planning	10,979	8,234	0	2,745	75.00%	0.00%	25.00%
44 Family Reunification	14,779	14,779	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	553,806	276,903	0	276,903	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	48,537	48,537	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	103	52	0	51	50.49%	0.00%	49.51%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,251,796	826,185	0	425,611	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	69,624	69,624	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,291,678	593,563	0	698,115	45.95%	0.00%	54.05%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	13,845	12,114	0	1,731	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	39,437	18,053	16,454	4,930	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	134,848	67,424	0	67,424	50.00%	0.00%	50.00%
Total Cost For 3. Services Programs							
	4,029,804	2,256,667	184,799	1,588,338	56.00%	4.59%	39.41%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	30,894,617	26,880,450	732,903	3,281,264	87.01%	2.37%	10.62%