

Scotland County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,510	0	0	1,510	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,510	0	0	1,510	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	74,654	0	55,989	18,665	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	1,800	0	1,350	450	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	19,440	0	19,440	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	250,413	162,768	43,823	43,822	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	348,194	226,326	60,934	60,934	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	144,511	81,417	31,547	31,547	56.34%	21.83%	21.83%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	11,553	7,509	4,044	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	79,587	0	79,587	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	660,163	0	335,802	324,361	0.00%	50.87%	49.13%
14 State Kinship Care Program	20,330	0	10,165	10,165	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	342,448	342,448	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	215,398	215,398	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	66,587	0	66,587	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	421,314	210,657	0	210,657	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	29,562,052	29,562,052	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	3,012,735	2,726,582	286,153	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	35,237,039	33,535,657	998,101	703,281	95.17%	2.83%	2.00%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	43,379	43,379	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	15,780	7,890	0	7,890	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	35,436	23,422	0	12,014	66.10%	0.00%	33.90%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,247,590	623,795	0	623,795	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	34	34	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	17,808	8,904	0	8,904	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	125,531	125,531	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	19,499	0	0	19,499	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,128,680	1,374,937	0	753,743	64.59%	0.00%	35.41%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	3,633,737	2,207,892	0	1,425,845	60.76%	0.00%	39.24%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	206,987	155,240	0	51,747	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	122,476	91,857	0	30,619	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	21,473	17,178	4,295	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	108,232	54,116	27,058	27,058	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%

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41 Child Protective Services State	9,469	0	9,469	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	21,281	0	21,281	0	0.00%	100.00%	0.00%
43 Permanency Planning	10,979	8,234	0	2,745	75.00%	0.00%	25.00%
44 Family Reunification Services	13,648	13,648	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	774,004	387,002	0	387,002	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	47,399	47,399	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	372	279	0	93	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	826	413	0	413	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	1,251,796	826,185	0	425,611	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	69,624	69,624	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,291,678	593,563	0	698,115	45.95%	0.00%	54.05%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	13,845	12,114	0	1,731	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	39,437	18,053	16,454	4,930	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	134,848	67,424	0	67,424	50.00%	0.00%	50.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	4,248,828	2,365,137	184,799	1,698,892	55.67%	4.35%	39.98%
Scotland Grand Total							
All Programs and Administration	43,121,114	38,108,686	1,182,900	3,829,528	88.38%	2.74%	8.88%