

Scotland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,510	0	0	1,510	0.00%	0.00%	100.00%
Total Cost For	1,510	0	0	1,510	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,438,461	15,438,461	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	72,908	0	54,681	18,227	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	44,906	0	44,906	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	179,190	121,303	28,944	28,943	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	24,167	16,360	7,807	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	530	0	530	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	349,994	349,994	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	232,060	232,060	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	5,799	0	5,799	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	506,105	0	253,052	253,053	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,636,652	2,372,987	263,665	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	19,490,775	18,531,165	659,387	300,223	95.08%	3.38%	1.54%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	47,629	47,629	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,091,498	545,749	0	545,749	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	375	375	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	17,808	8,904	0	8,904	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	12,326	6,163	0	6,163	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	859	859	0	0	100.00%	0.00%	0.00%
31 The Work Number	9,380	0	0	9,380	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	39,512	19,756	0	19,756	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	109,861	109,861	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,922,123	1,435,064	0	487,059	74.66%	0.00%	25.34%
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Total Cost For 2. Public Assistance Administration

	3,251,371	2,174,360	0	1,077,011	66.88%	0.00%	33.12%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	207,604	155,703	0	51,901	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	121,839	91,379	0	30,460	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	11,912	9,530	2,382	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	108,232	54,116	27,058	27,058	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
41 Child Protective Services State	9,469	0	9,469	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	21,281	0	21,281	0	0.00%	100.00%	0.00%
43 Permanency Planning	11,530	8,374	0	3,156	72.63%	0.00%	27.37%
44 Family Reunification	14,055	14,055	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	367,096	183,548	0	183,548	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	51,584	51,584	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	4,233	2,117	0	2,116	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	114	86	0	28	75.44%	0.00%	24.56%
51 Child Support Enforcement Services (IV-D)	1,102,627	727,734	0	374,893	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	68,445	68,445	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,291,678	593,563	0	698,115	45.95%	0.00%	54.05%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	13,845	12,114	0	1,731	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	49,437	22,642	20,615	6,180	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	8,694	4,347	2,174	2,174	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,568,513	1,999,337	187,817	1,381,360	56.03%	5.26%	38.71%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	26,312,169	22,704,862	847,204	2,760,103	86.29%	3.22%	10.49%