

Scotland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,510	0	0	1,510	0.00%	0.00%	100.00%
Total Cost For	1,510	0	0	1,510	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	57,962	0	43,471	14,491	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	35,221	0	35,221	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	161,380	109,271	26,055	26,054	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	37,260	25,229	12,031	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	15,918	0	15,918	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	385,212	385,212	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	242,296	242,296	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	1,246	0	1,246	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Scotland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	409,292	0	204,646	204,646	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	15,438,461	15,438,461	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,797,205	2,561,796	235,409	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	19,581,456	18,762,265	574,000	245,191	95.82%	2.93%	1.25%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	48,916	48,916	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	13,766	6,883	0	6,883	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	42,950	21,475	0	21,475	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	1,112,278	556,139	0	556,139	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	175	175	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	17,808	8,904	0	8,904	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	116,550	116,550	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	16,907	0	0	16,907	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,321,094	1,630,409	0	690,685	70.24%	0.00%	29.76%

Total Cost For 2. Public Assistance Administration	3,690,444	2,389,451	0	1,300,993	64.75%	0.00%	35.25%
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3. Services Programs

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	207,604	155,703	0	51,901	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	121,839	91,379	0	30,460	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	13,103	10,482	2,621	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	108,232	54,116	27,058	27,058	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
41 Child Protective Services State	9,469	0	9,469	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	21,281	0	21,281	0	0.00%	100.00%	0.00%
43 Permanency Planning	12,624	9,468	0	3,156	75.00%	0.00%	25.00%
44 Family Reunification	15,927	15,927	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	503,815	251,908	0	251,907	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	51,584	51,584	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1	1	0	0	100.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,104,312	728,846	0	375,466	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	69,624	69,624	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,291,678	593,563	0	698,115	45.95%	0.00%	54.05%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	13,845	12,114	0	1,731	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	39,437	18,053	16,454	4,930	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	3,694,829	2,065,576	183,125	1,446,128	55.90%	4.96%	39.14%

Note that the totals may be off due to rounding.

Scotland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	26,968,239	23,217,293	757,125	2,993,822	86.09%	2.81%	11.10%