

Stanly County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,513	0	0	1,513	0.00%	0.00%	100.00%
Total Cost For							
	1,513	0	0	1,513	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	123,052	0	92,284	30,768	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	7,898	0	5,924	1,974	0.00%	75.01%	24.99%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	287,497	211,579	37,959	37,959	73.59%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	9,171	4,586	2,292	2,293	50.01%	24.99%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	2,479	1,815	664	0	73.22%	26.78%	0.00%
13 Extended Non IV-E Foster Care	64,941	0	64,941	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	328,313	328,313	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	206,507	206,507	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	33,548	0	33,548	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	3,077	3,077	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	470,757	235,378	0	235,378	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	15,438,114	15,438,114	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,147,225	1,943,818	203,407	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	19,137,162	18,373,188	453,172	310,802	96.01%	2.37%	1.62%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	36,460	36,460	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	13,522	6,761	0	6,761	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	42,418	29,539	0	12,880	69.64%	0.00%	30.36%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	1,268,432	634,216	0	634,216	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	200	200	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	14,972	7,486	0	7,486	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	89,468	89,468	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	14,798	0	0	14,798	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,004,332	1,371,871	0	632,461	68.45%	0.00%	31.55%
Total Cost For 2. Public Assistance Administration	3,484,602	2,176,001	0	1,308,601	62.45%	0.00%	37.55%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	162,287	121,715	0	40,572	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	106,384	79,788	0	26,596	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,717	5,374	1,343	0	80.01%	19.99%	0.00%
38 Child Protective Services - IV-E	118,152	59,076	29,538	29,538	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	37,726	0	37,726	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	33,878	0	33,878	0	0.00%	100.00%	0.00%

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43 Permanency Planning	20,659	15,494	0	5,165	75.00%	0.00%	25.00%
44 Family Reunification	9,384	9,384	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	261,668	130,834	0	130,834	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	75,524	75,524	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	939,285	619,928	0	319,357	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	34,866	34,866	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	840,513	442,422	0	398,091	52.64%	0.00%	47.36%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	29,210	25,559	0	3,651	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	7,796	7,796	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	2,756,132	1,637,592	159,820	958,720	59.42%	5.80%	34.78%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	25,379,409	22,186,781	612,992	2,579,637	87.42%	2.42%	10.16%