

Stanly County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,513	0	0	1,513	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,513	0	0	1,513	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	123,052	0	92,284	30,768	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	7,898	0	5,924	1,974	0.00%	75.01%	24.99%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	287,497	186,873	50,312	50,312	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	9,171	4,586	2,292	2,293	50.01%	24.99%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	123,167	80,059	21,554	21,554	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	33,374	17,541	7,917	7,916	52.56%	23.72%	23.72%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	2,479	1,611	868	0	64.99%	35.01%	0.00%
12 State Extended Foster Care	64,941	0	64,941	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	174,794	0	87,397	87,397	0.00%	50.00%	50.00%
14 State Kinship Care Program	30,196	0	15,098	15,098	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	328,313	328,313	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	206,507	206,507	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	9,137	0	9,137	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	6,088	6,088	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	470,756	235,378	0	235,378	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	26,331,696	26,331,696	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	2,509,175	2,270,851	238,324	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	30,732,821	29,669,503	608,198	455,120	96.54%	1.98%	1.48%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	41,588	41,588	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	13,522	6,761	0	6,761	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	42,419	29,539	0	12,880	69.64%	0.00%	30.36%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,268,432	634,216	0	634,216	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	200	200	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	14,972	7,486	0	7,486	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	104,549	104,549	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	14,798	0	0	14,798	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,004,332	1,371,871	0	632,461	68.45%	0.00%	31.55%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	3,504,812	2,196,210	0	1,308,602	62.66%	0.00%	37.34%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	162,287	121,715	0	40,572	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	106,384	79,788	0	26,596	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	6,717	5,374	1,343	0	80.01%	19.99%	0.00%
38 Child Protective Services Title IV-E	118,152	59,076	29,538	29,538	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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41 Child Protective Services State	37,726	0	37,726	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	33,878	0	33,878	0	0.00%	100.00%	0.00%
43 Permanency Planning	20,659	15,494	0	5,165	75.00%	0.00%	25.00%
44 Family Reunification Services	12,001	12,001	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	564,486	282,243	0	282,243	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	79,060	79,060	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	16	12	0	4	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	426	213	0	213	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	939,285	619,928	0	319,357	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	34,866	34,866	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	840,513	442,422	0	398,091	52.64%	0.00%	47.36%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	29,210	25,559	0	3,651	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	15,592	15,592	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	3,073,341	1,803,175	159,820	1,110,346	58.67%	5.20%	36.13%
Stanly Grand Total							
All Programs and Administration	37,312,487	33,668,888	768,018	2,875,581	90.23%	2.06%	7.71%