

Table IIIA. Expenditures by Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$1,416,691
	Total		\$1,416,691
Division of Aging and Adult Services			
Adult Day Care	4	323	\$1,183,482
Adult Day Health	4	640	\$2,607,726
Care Management	6	60	\$443,689
CARES-Adult Day Care Non-Unit-COVID	4		\$59,230
CARES-Adult Day Care-COVID	4	14	\$11,212
CARES-Adult Day Health Non-Unit-COVID	4		\$52,449
CARES-Adult Day health-COVID	4	48	\$88,002
CARES-Care Management - COVID	6	5	\$10,159
CARES-Care Management Non-Unit Emerg Resp Cost-COVID	6		\$3,622
CARES-CDS Care Advisor-COVID	4	3	\$6,631
CARES-CDS Financial Management Services-COVID	4	15	\$8,100
CARES-CDS-Personal Assistant-COVID	4	18	\$46,721
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$554,072
CARES-Congregate Meals	6	9,303	\$2,975,268
CARES-General Transportation-COVID	6	29	\$61,701
CARES-Home Delivered Meals	4	9,962	\$4,100,630
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$686,316
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$379,564
CARES-Housing and Home Improvement PPE-COVID	6		\$5,707
CARES-In Home Aide Level I Home Management-COVID	4	77	\$66,268
CARES-In Home Aide Level II Personal Care-COVID	4	295	\$440,740
CARES-In Home Aide Level III Personal Care-COVID	4	95	\$185,576
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$101,007
CARES-In Home Aide Respite-COVID	4	48	\$117,450
CARES-Information And Options Counseling Non-Unit Emerg Resp Cost-COVID	6		\$191
CARES-In-Home Aide Non-Unit Emerg Resp Admin Cost-COVID	4		\$41,908

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Aging and Adult Services			
CARES-Legal Services Non-Unit-COVID	6		\$20,418
CARES-Legal Services-COVID	6		\$252,225
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$113,646
CARES-LTC Ombudsman-Outreach-COVID	6		\$114,527
CARES-LTC Ombudsman-Staff Cost-COVID	6		\$27,963
CARES-LTC Ombudsman-Training-COVID	6		\$5,975
CARES-LTC Ombudsman-Travel-COVID	6		\$5,308
CARES-LTC Ombudsman-Virtual-COVID	6		\$135,121
CARES-Medical Transportation-COVID	3	153	\$46,724
CARES-Overnight Respite-COVID	6	5	\$6,600
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$2,316,607
CARES-Transportation General	6	589	\$111,847
CARES-Transportation Non-Unit Emerg Resp Admin Cost-COVID	6		\$1,790
CARES-Transportation Non-Unit Emerg Resp Cost-COVID	6		\$82,498
CARES-Transportation-Other	6	128	\$12,542
CARES-Volunteer Program Dev Non-Unit Emerg Resp Cost-COVID	6		\$59,499
Congregate Nutrition	6	2,199	\$541,302
Congregate Nutrition Emergency Meal-COVID	6	397	\$177,917
Congregate Nutrition-COVID	6	16,013	\$10,668,224
Consumer Directed Services	4	71	\$256,000
Families First Corona Virus Act (FF)-Cong Nutr-Non-Unit Resp Cost-COVID	6		\$114,836
Families First Corona Virus Act (FF)-Congregate Meals	6	7,210	\$1,951,668
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4		\$212,199
Families First Corona Virus Act (FF)-Home Delivered Meals (HDM)	4	7,997	\$3,169,291
Family Caregiver Support Program	6		\$4,535,020
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6	78	\$46,057
Family Caregiver Support Program-COVIDCARES	6		\$151,497
Family Caregiver Support Program-Information-COVIDCARES	6		\$67,552
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$425,458
Family Caregiver Support Program-Respite-COVIDCARES	6	367	\$561,347
Family Caregiver Support Program-Supplemental-COVIDCARES	6	867	\$617,977
Health Promotion/Disease Prevention	6		\$915,380
Home Delivered Meals	4	20,633	\$17,344,151

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Aging and Adult Services			
Home-Delivered Emergency Meal-COVID	4	253	\$137,204
Housing And Home Improvement	6	1,170	\$1,343,830
Information and Options Counseling	6	66	\$2,286,945
In-Home Level I	4	1,937	\$3,204,708
In-Home Level II	4	2,886	\$12,462,318
In-Home Level III	4	843	\$4,377,181
Legal Services	6		\$738,919
Mental Health Counseling	6	7	\$4,768
Project C.A.R.E	6		\$966,770
Respite, Group	6	46	\$67,373
Respite, Institution	6	30	\$137,511
Respite, Overnight Stay	6	10	\$21,576
Senior Center	6		\$9,152,537
Senior Companion	4	30	\$97,493
Transportation, General	6	1,891	\$1,083,416
Transportation, Medical	3	3,012	\$2,131,363
Transportation-COVID	6	1,312	\$684,597
Volunteer Program Development	6		\$46,000
	Total		\$98,251,096

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	22,270	\$110,609,481
ACH-Transportation	1	22,035	\$2,160,782
CAP/CHOICE	4	1,193	\$19,067,445
CAP/DA	4	11,863	\$220,678,076
CAP/MR	4	479	\$16,320,193
Clinics	3	62,972	\$20,501,373
Dental	3	69,413	\$29,627,007
HMO	2	242,027	\$212,560,301
Home Health	4	97,964	\$90,258,025
Hospice	4	7,122	\$76,593,424
ICF-MRC	5	733	\$62,706,315
Inpatient Hospital	5	20,112	\$116,695,055

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Health Benefits (NC Medicaid)			
Inpatient Mental Hospital	5	85	\$9,862,019
Lab & XRay/Physicians	3	248,023	\$172,900,245
Medicare Part A&B Premiums	2	284,130	\$408,646,247
Medicare Part D Clawback	2	194,859	\$190,959,478
Nursing Homes	5	52,563	1,463,686,942
Other Care	3	79,669	\$26,720,910
Other Practitioners	3	82,318	\$16,636,038
Outpatient Hospital	3	124,998	\$103,109,778
Prescribed Drugs	3	90,840	\$103,564,911
Regular Personal Care (PCS)	4	25,043	\$193,306,266
	Total		\$3,667,170,311

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	171	\$3,470,634
Developmental Disabilities	3	1,740	\$5,794,137
Mental Health	3	22,573	\$14,765,001
Mental Retardation Centers	5	428	\$158,211,259
Psychiatric Hospitals	5	651	\$242,898,296
Substance Abuse	3	5,062	\$7,998,305
	Total		\$433,137,632

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	1,209	\$222,420
Independent Living Rehabilitation Program	3	226	\$105,463
Medical Eye Care Program	3	353	\$692,132
Rehabilitation	3	175	\$325,301
	Total		\$1,345,316

Division of Social Services

Adult Day Care	4	527	\$942,890
Adult Day Health	4	666	\$879,807
Adult Placement	6	359	\$209,390

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Division of Social Services			
Adult Protective Services	6	15,746	\$14,735,610
Energy Assistance - LIEAP	2	72,330	\$11,384,261
Energy Assistance - LIEAP - COVID	2	40,372	\$13,819,781
Energy Assistance -CIP	2	23,184	\$3,546,052
Food and Nutrition Services	2	232,728	\$294,654,489
Food and Nutrition Services-COVID	2	228,826	\$149,877,523
Guardianship Services	6	4,024	\$6,327,210
Housing and Home Improvement	6	127	\$1,824
In-Home Aide Services	4	4,333	\$3,012,499
Meals- Home and Congregate	4	614	\$85,558
Other Services	6	11,675	\$22,097,089
Special Assistance: Adult Care Home	1	9,770	\$45,431,838
Special Assistance: In-Home	4	1,827	\$8,495,800
Transportation	6	8,661	\$360,720
	Total		\$575,862,342

Division of Vocational Rehabilitation

Independent Living	3	739	\$4,365,029
Vocational Rehabilitation	6	713	\$1,604,998
	Total		\$5,970,027