

North Carolina State Expenditure Report

Table IIIA. Expenditures by Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$9,494,129
	Total		\$9,494,129
Division of Aging and Adult Services			
Adult Day Care	4	352	\$1,073,846
Adult Day Health	4	634	\$2,566,388
ARPA-CDS Care Advisor	4		\$136
ARPA-CDS Financial Management Services	4		\$309
ARPA-CDS Personal Assistant	4		\$1,518
ARPA-Congregate Meals	6	468	\$58,250
ARPA-Congregate Nutrition Non-Unit	6		\$21,600
ARPA-Home Delivered Meals	4	459	\$114,287
ARPA-Home Delivered Meals Non-Unit	4		\$5,351
ARPA-III-D Evidence Based Health Promotion	6		\$5,455
ARPA-Non-Unit III-B In-Home & Support Service	4		\$3,329
ARPA-VII Long Term Care Ombudsman	6		\$2,202
Care Management	6	77	\$521,188
CARES Care Management - COVID	6		\$6,810
CARES-Adult Day Care Non-Unit-COVID	4		\$83,609
CARES-Adult Day Care-COVID	4	25	\$28,835
CARES-Adult Day Health Non-Unit-COVID	4		\$1,961
CARES-Adult Day Health-COVID	4	12	\$16,051
CARES-Care Management Non-Unit Emerg Resp Cost-COVID	6		\$3,144
CARES-CDS Care Advisor-COVID	4	3	\$3,285
CARES-CDS Financial Management Services-COVID	4	12	\$2,400
CARES-CDS-Personal Assistant-COVID	4	11	\$14,916
CARES-Congregate Meals	6	4,001	\$637,133
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$259,502
CARES-General Transportation-COVID	6	116	\$56,141
CARES-Group Respite Non-Unit-COVID	6		\$1,500

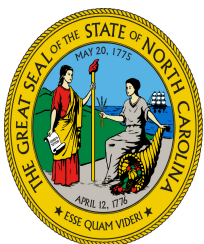
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Aging and Adult Services			
CARES-Home Delivered Meals	4	5,592	\$1,278,483
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$641,289
CARES-Housing and Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$135,008
CARES-In Home Aide Level I Home Management-COVID	4	113	\$78,343
CARES-In Home Aide Level II Personal Care-COVID	4	271	\$423,614
CARES-In Home Aide Level III Personal Care-COVID	4	49	\$117,077
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$64,870
CARES-In Home Aide Respite-COVID	4	39	\$69,550
CARES-Information and Options Counseling Non-Unit Emerg Resp Cost-COVID	6		\$4,498
CARES-In-Home Aide Non-Unit Emerg Resp Admin Cost-COVID	4		\$143
CARES-Legal Services-COVID	6		\$13,993
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$53,069
CARES-LTC Ombudsman-Outreach-COVID	6		\$112,963
CARES-LTC Ombudsman-Staff-Cost-COVID	6		\$78,783
CARES-LTC Ombudsman-Training-COVID	6		\$6,164
CARES-LTC Ombudsman-Travel-COVID	6		\$723
CARES-LTC Ombudsman-Virtual-COVID	6		\$8,306
CARES-Medical Transportation-COVID	3	168	\$37,892
CARES-Overnight Respite-COVID	6		\$2,414
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$1,402,231
CARES-Transportation General	6	92	\$14,459
CARES-Transportation Non-Unit Emerg Resp Cost-COVID	6		\$56,780
CARES-Volunteer Program Dev Non-Unit Emerg Resp Cost-COVID	6		\$27,952
Congregate Nutrition	6	13,985	\$5,481,762
Congregate Nutrition-COVID	6	9,453	\$5,391,716
Consumer Directed Care	4	99	\$407,765
Families First (FF)-Cong Nutr-Non-Unit Resp Cost-COVID	6		\$7,892
Families First (FF)-Congregate Meals	6	1,175	\$195,587
Families First (FF)-Home Delivered Meals	4	2,065	\$488,892
Families First (FF)-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$37,081
Family Caregiver Support Program-Information-COVID-CARES	6		\$26,438
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-	6		\$258,245
Family Caregiver Support Program	6		\$4,930,114

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Aging and Adult Services			
Family Caregiver Support Program-Access-COVIDCARES	6		\$59,147
Family Caregiver Support Program-ARPA Counseling, Training, Support Groups	6	9	\$3,400
Family Caregiver Support Program-ARPA Information	6		\$4,298
Family Caregiver Support Program-ARPA Program Planning and Administration	6		\$305
Family Caregiver Support Program-ARPA Respite	6	12	\$7,541
Family Caregiver Support Program-ARPA Supplemental	6	6	\$5,703
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6	19	\$62,423
Family Caregiver Support Program-Respite-COVIDCARES	6	218	\$264,161
Family Caregiver Support Program-Supplemental-COVIDCARES	6	550	\$327,207
Health Promotion/Disease Prevention	6		\$999,754
Home Delivered Emergency Meal-COVID	4	57	\$14,053
Home Delivered Meals	4	23,806	\$20,747,534
Housing and Home Improvement	6	1,567	\$1,654,044
Information and Options Counseling	6		\$2,201,687
In-Home Level I	4	1,976	\$3,287,812
In-Home Level II	4	2,816	\$12,725,056
In-Home Level III	4	738	\$3,998,393
Legal Services	6		\$828,393
Mental Health Counseling	6	27	\$16,876
Project C.A.R.E	6		\$1,006,520
Respite, Group	6	72	\$152,540
Respite, Institution	6	32	\$201,293
Respite, Overnight Stay	6	17	\$33,077
Senior Center	6		\$10,260,873
Senior Companion	4	30	\$106,677
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$242,450
SUPP-Congregate Meals	6	4,414	\$943,633
SUPP-Home Delivered Meals	4	6,115	\$1,705,976
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$594,217
Transportation, General	6	3,175	\$3,050,816
Transportation, Medical	3	3,505	\$2,350,947
Transportation-COVID	6	322	\$347,349
Vaccine COVID Information and Assistance	6		\$932,903

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Aging and Adult Services			
Volunteer Program Development	6		\$118,434
	Total		\$96,598,734
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	22,272	\$110,610,587
ACH-Transportation	1	22,037	\$2,160,804
CAP/CHOICE	4	1,193	\$19,067,635
CAP/DA	4	11,864	\$220,680,282
CAP/MR	4	479	\$16,320,356
Clinics	3	62,979	\$20,501,578
Dental	3	69,420	\$29,627,303
HMO	2	242,051	\$212,562,426
Home Health	4	97,974	\$90,258,928
Hospice	4	7,123	\$76,594,190
ICF-MRC	5	733	\$62,706,942
Inpatient Hospital	5	20,114	\$116,696,222
Inpatient Mental Hospital	5	85	\$9,862,118
Lab & XRay/Physicians	3	248,048	\$172,901,974
Medicare Part A&B Premiums	2	284,158	\$408,650,333
Medicare Part D Clawback	2	194,879	\$190,961,388
Nursing Homes	5	52,568	1,463,701,579
Other Care	3	79,677	\$26,721,177
Other Practitioners	3	82,326	\$16,636,204
Outpatient Hospital	3	125,011	\$103,110,809
Prescribed Drugs	3	90,850	\$103,565,947
Regular Personal Care (PCS)	4	25,045	\$193,308,199
	Total		\$3,667,206,981
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			
Alcohol Rehabilitation Centers	5	137	\$4,006,039
Developmental Disabilities	3	1,960	\$5,769,598
Mental Health	3	24,034	\$14,203,432
Mental Retardation Centers	5	435	\$157,223,016

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			
Psychiatric Hospitals	5	586	\$227,943,996
Substance Abuse	3	5,448	\$8,226,166
	Total		\$417,372,247
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	1,672	\$427,751
Independent Living Rehabilitation Program	3	290	\$136,497
Medical Eye Care Program	3	282	\$592,166
Rehabilitation	3	235	\$423,021
	Total		\$1,579,435
Division of Social Services			
Adult Day Care	4	565	\$907,695
Adult Day Health	4	706	\$792,199
Adult Placement	6	386	\$266,696
Adult Protective Services	6	16,544	\$16,410,767
Energy Assistance - CIP	2	23,042	\$3,726,006
Energy Assistance - LIEAP	2	131,152	\$25,569,604
Energy Assistance - LIEAP - COVID	2	58,818	\$8,488,301
Food and Nutrition Services	2	260,888	\$373,997,801
Food and Nutrition Services - COVID	2	259,116	\$226,535,568
Guardianship Services	6	3,925	\$6,964,027
Housing and Home Improvement	6	129	\$1,370
In-Home Aide Services	4	4,154	\$3,227,565
Meals - Home and Congregate	4	642	\$81,061
Other Services	6	11,567	\$22,945,227
Special Assistance: Adult Care Home	1	8,655	\$39,913,096
Special Assistance: In Home	4	1,782	\$8,217,809
Transportation	6	9,108	\$409,621
	Total		\$738,454,413

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Vocational Rehabilitation			
Independent Living	3	915	\$5,459,339
Vocational Rehabilitation	6	800	\$1,875,154
	Total		\$7,334,493



NC DEPARTMENT OF
**HEALTH AND
HUMAN SERVICES**
Division of Aging and
Adult Services