NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 1101

Title: Division Director

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $289,872

CAS Reference:

Approved:

Description of Services Provided:

This cost center serves as the Chief Executive Officer for the Division of Child and Family Well-Being (DCFW) and provides leadership to the complementary programs that primarily service children and youth to improve outcomes for them and their families. DCFW was established to ensure that children are healthy and thriving in families, schools and communities that are safe, stable, and nurturing. The Director and immediate staff provide programmatic, policy and administrative leadership for the division. This cost center supervises the Assistant Directors of the Early Child Intervention and Whole Child Health sections.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

All eligible benefiting programs under the administration of the division.

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 1105

Title: Deputy Division Director

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $149,732

CAS Reference:

Approved:

Description of Services Provided:

This cost center serves as the Deputy Director for the Division of Child and Family Well-Being. This position provides direct supervision to the Assistant Director of Food and Nutrition and Community Nutrition Services.

Allocation Base Definition:

Costs are allocated base on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

State Funds
State Administrative Expenses for Child Nutrition, CFDA 10.560
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, CFDA 10.561
WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 1113

Title: Senior Medical Director

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $179,619

CAS Reference:

Approved:

Description of Services Provided:

This cost center is for the Senior Medical Director for the Division of Child and Family Well-Being, providing clinical/medical consultation support to all sections of DCFW.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 1121

Title: Asst. Director Finance

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $150,453

CAS Reference:

Approved:

Description of Services Provided:

This cost center is responsible for the supervision of the Budget and Procurement staff of the division.

Allocation Base Definition:

Costs are allocated base on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts
State Administrative Expenses for Child Nutrition, CFDA 10.560
Maternal and Child Health Services Block Grant to the States, CFDA 93.994
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, CFDA 10.561
WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

01-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	1122	**Title:**	Budget Manager
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$132,913
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is responsible for the supervision of the Budget Section that provides general business and operational activities for the division as approved by the North Carolina General Assembly. The Budget Section provides budget planning and projection of financial status of the DCFW as requested by the Department of Health and Human Services, Fiscal Research, and Office of State Budget and Management. This cost center is also responsible for the accuracy of the division's budget.

Allocation Base Definition:

Costs are allocated base on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts
State Administrative Expenses for Child Nutrition, CFDA 10.560
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, CFDA 10.561
WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	1123	**Title:**	Budget Nutrition
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$103,355
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is part of the budget section responsible for the Community Nutrition and Food and Nutrition Services Sections' budgets. This cost center provides general business and operational activities as approved by the North Carolina General Assembly and provides budget planning and projection of financial status of the Community Nutrition and Food and Nutrition Services Sections' programs as requested by the Department of Health and Human Services, Fiscal Research, and the Office of State Budget and Management. This cost center is also responsible for the accuracy of the Community Nutrition and Food and Nutrition Services Sections' budget and ensuring that funds are correctly expensed in accordance with applicable laws, statutes or agreements.

Allocation Base Definition:

Costs are allocated base on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

State Funds
State Administrative Expenses for Child Nutrition, CFDA 10.560
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, CFDA 10.561
WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	1126	**Title:**	DCFW Procurement Manager
Submission Date:	04-01-23	**Effective Date:**	09-01-22
		Budget:	$136,227
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is responsible for the direct supervision of Contract/Procurement staff. The Procurement Manager serves as a contract subject matter expert for all Division of Child and Family Well-Being (DCFW) contracts, Memorandum of Agreement/Memorandum of Understanding and Requests for Applications/Request for Proposal (MOA/MOU and RFA/RFP) initiated within the DCFW. This manager will ensure that all DCFW and DHHS legal and procedural requirements are met, including the Office of Procurement, Contracts and Grants and DHHS Open Window requirements. This manager will work closely with the Procurement Manager to ensure best practices in the contracting process. This role requires close collaboration with various division, department, and state staff.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts
State Administrative Expenses for Child Nutrition, CFDA 10.560
Maternal and Child Health Services Block Grant to the States, CFDA 93.994
Maternal, Infant, and Early Childhood Home Visiting Grant, CFDA 93.870
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, CFDA 10.561
WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	1127	**Title:**	DCFW Contracts Specialist
Submission Date:	04-01-23	**Effective Date:**	11-01-22
		Budget:	$120,727
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is serves as the contract subject matter expert for all Division of Child and Family Well-Being (DCFW) contracts, Memorandum of Agreement/Memorandum of Understanding and Requests for Applications/Request for Proposal (MOA/MOU and RFA/RFP) initiated within the DCFW. This cost center will ensure that all DCFW and DHHS legal and procedural requirements are met, including the Office of Procurement, Contracts and Grants and DHHS Open Window requirements. Staff in this cost center will work closely with the Procurement Manager to ensure best practices in the contracting process. This role requires close collaboration with various division, department, and state staff.

Allocation Base Definition:

Count of active contracts by program for the entire Division.

Source of Statistical Data:

NCDHHS Contracts Database

Time Period Used:

Prior Month

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts
State Administrative Expenses for Child Nutrition, CFDA 10.560
Maternal and Child Health Services Block Grant to the States, CFDA 93.994
Maternal, Infant, and Early Childhood Home Visiting Grant, CFDA 93.870
WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	1128	**Title:**	Encumbrances and A/P
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$59,078
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is responsible for processing all contract invoices and accounts payable as well as encumbering fully executed contracts for the Division of Child and Family Well-Being (DCFW). This cost center will ensure that all DCFW and DHHS legal and procedural requirements are met, including the Office of Procurement, Contracts and Grants and DHHS Open Window requirements.

Allocation Base Definition:

Count of active contracts by program for the entire Division.

Source of Statistical Data:

NCDHHS Contracts Database

Time Period Used:

Prior Month

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts
State Administrative Expenses for Child Nutrition, CFDA 10.560
Maternal and Child Health Services Block Grant to the States, CFDA 93.994
WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 1131

Title: CDSA Concord Business

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $457,751

CAS Reference:

Approved:

Description of Services Provided:

This cost center is for budget/business/and administrative support of the state-operated Child Development Services Agencies (CDSA) in Concord, which serves Cabarrus, Iredell, Rowan, Stanly and Union counties. CDSA Concord serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	1132	**Title:**	CDSA Cape Fear Business
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$227,743
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for budget/business/and administrative support of the state-operated Child Development Services Agencies (CDSA) in the Fayetteville and Wilmington areas, serving Bladen, Brunswick, Columbus, Cumberland, Duplin, New Hanover, Pender, Robeson, and Sampson counties. CDSA Cape Fear serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	1133	**Title:**	CDSA Greensboro Business
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$343,973
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for budget/business/and administrative support of the state-operated Child Development Services Agencies (CDSA) in Greensboro, which serves, Alamance, Caswell, Guilford, Randolph, and Rockingham counties. CDSA Greensboro serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	1134	**Title:**	CDSA Sandhills Business
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$312,802
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for budget/business/and administrative support of the state-operated Child Development Services Agencies (CDSA) in Pinehurst, which serves Anson, Harnett, Hoke, Lee, Montgomery, Moore, Richmond and Scotland counties. CDSA Sandhills serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	1135	**Title:**	CDSA Shelby Business
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$311,382
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for budget/business/and administrative support of the state-operated Child Development Services Agencies (CDSA) in Shelby, which serves Cleveland, Gaston, Lincoln, Polk and Rutherford counties. CDSA Shelby serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 1136

Title: CDSA New Bern Business

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $195,445

CAS Reference:

Approved:

Description of Services Provided:

This cost center is for budget/business/and administrative support of the state-operated Child Development Services Agency (CDSA) in New Bern, which serves, Carteret, Craven, Jones, Lenoir, Onslow and Pamlico counties. CDSA New Bern serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	1137	**Title:**	CDSA Morganton Business
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$197,263
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for budget/business/and administrative support of the state-operated Child Development Services Agency (CDSA) in Morganton, which serves Alexander, Burke, Caldwell, Catawba, and McDowell counties. CDSA Morganton serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	1138	**Title:**	CDSA Durham Business
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$254,338
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for budget/business/and administrative support of the state-operated Child Development Services Agencies (CDSA) in Durham, which serves Chatham, Durham, Franklin, Granville, Orange, Person, Vance and Warren counties. CDSA Durham serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 1139

Title: CDSA Rocky Mount Business

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $223,861

CAS Reference:

Approved:

Description of Services Provided:

This cost center is for budget/business/and administrative support of the state-operated Child Development Services Agencies in Rocky Mount, which serves Edgecombe, Halifax, Johnston, Nash, Northampton, and Wilson counties. CDSA Durham serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 1140

Title: CDSA Western NC Business

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $245,203

CAS Reference:

Approved:

Description of Services Provided:

This cost center is for budget/business/and administrative support of the state-operated Child Development Services Agencies (CDSA) in Asheville, which serves Buncombe, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, Swain and Transylvania counties. CDSA Western NC serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 1141

Title: CDSA Raleigh Business

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $219,914

CAS Reference:

Approved:

Description of Services Provided:

This cost center is for budget/business/and administrative support of the state-operated Child Development Services Agencies (CDSA) in Raleigh, which serves Wake county. CDSA Raleigh serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	1142	**Title:**	CDSA Blue Ridge Business
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$176,675
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for budget/business/and administrative support of the state-operated Child Development Services Agencies (CDSA) in Boone, which serves Alleghany, Ashe, Avery, Mitchell, Watauga, Wilkes, and Yancey counties. CDSA Western NC serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Special Education-Grants for Infants and Families, CFDA 84.181A

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 1151

Title: Asst Dir Food & Nutrition

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $173,489

CAS Reference:

Approved:

Description of Services Provided:

This cost center is for the Assistant Director of the Food and Nutrition Services Section of the Division of Child and Family Well-Being. The mission of the Food and Nutrition Service (FNS) is to provide children and needy families better access to food and a more healthful diet through its food and nutrition assistance programs and comprehensive nutrition education efforts. The contracts funded under this RCC target various segments of the population for outreach and education toward the goal of better nutrition. This cost center is also used to record cost associated with the Supplemental Nutrition Assistance Program (SNAP) Healthy Hunger-Free Kids Act Grant. The SNAP Healthy Hunger-Free Kids Act Grant gives the States more flexibility to target services where they can be most effective without the constraints of a state match.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

State Funds
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, CFDA 10.561

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 1152

Title: Asst Dir Comm Nutrition

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $139,932

CAS Reference:

Approved:

Description of Services Provided:

This cost center is for the Assistant Director of the Community Nutrition Section of the Division of Child and Family Well-Being, which (1) administers the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC), providing healthy food and health care support to eligible pregnant women, breastfeeding women who have had a baby in the last 12 months, women who have had a baby in the last 6 months, children up to age 5 years of age, and infants; (2) administers the Child and Adult Care Food Program (CACFP) to ensure that eligible children and adults who attend qualifying non-residential care facilities receive nutritious meals, and (3) provides the prescribed formulas or products required for the management of metabolic disorders without any age limitations or income eligibility requirements to serve individuals.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

State Administrative Expenses for Child Nutrition, CFDA 10.560
WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	1153	**Title:**	Asst Dir Whole Child Health
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$127,926
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for the Assistant Director of Whole Child Health of the Division of Child and Family Well-Being. The Whole Child Health Section provides School and Community Mental Health Services such as system of care, children with complex needs, coordination with schools, pediatric mental health care access program, other child and youth-focused pilots. Additionally the Whole Child Health Section provides health and prevention services for children and youth, including home visits, school health & child care nurse consultation, genetics & newborn screening, children and youth with special health care needs (CYSHCN), care management for at-risk children (CMARC), child health program, Health Check/Health Choice outreach, and local child fatality prevention.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

State Funds
Other Receipts
State Funds
Maternal and Child Health Services Block Grant to the States, CFDA 93.994
Medical Assistance Program, CFDA 93.778
Maternal, Infant, and Early Childhood Home Visiting Grant, CFDA 93.870
Early Hearing Detection and Intervention, CFDA 93.251
Children's Health Insurance Program, CFDA 93.767

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	1154	**Title:**	Asst Dir Early Intervention
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$140,686
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for the Assistant Director of the Early Intervention Section of the Division of Child and Family Well-Being. The Early Intervention Section provides a system of services designed to support families with children ages birth to kindergarten who have, or are at risk for, disabilities. Early intervention providers include early childhood special educators, physical therapists, occupational therapists, speech and language pathologists, and health professionals. These professionals work closely with families to understand and build on children's strengths and provide services that can support the child and family. They also work in partnership with parents to help children develop their knowledge and skills to reach their potential.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A
State Appropriations

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 1501

Title: EI Central Office

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $1,641,538

CAS Reference:

Approved:

Description of Services Provided:

This cost center is for the EI (Early Intervention) section central office. The EI section central office serves as the lead agency of the EI program and oversees the overall program operations and service delivery. It consists of operations unit, QA/QI unit, and CDSA unit that provides business operations support, technical assistance, and professional development.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 1505

Title: Teletherapy

Submission Date: 04-01-23

Effective Date: 10-01-22

Budget: $117,000

CAS Reference:

Approved:

Description of Services Provided:

This cost center is responsible for the Intra-Departmental Memorandum of Agreement (IMOA) for Division of Child Development and Early Education (DCDEE) grant.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Every Student Succeeds Act/Preschool Development Grants, CFDA 93.434

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	1560	**Title:**	MIECHV Staff
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$530,121
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for the salaries and benefits of Maternal, Infant, and Early Childhood Home Visiting (MIECHV) grant staff in the Whole Child Health Section. The MIECHV formula grant program is designed to: (1) strengthen and improve the programs and activities carried out under Title V of the Social Security Act; (2) improve coordination of services for at-risk communities; and (3) identify and provide comprehensive services to improve outcomes for families who reside in at risk communities. The statute reserves the majority of funding for the delivery of services through use of one or more evidence-based home visiting service delivery models. In addition, it supports continued innovation by allowing up to 25 percent of funding to support service delivery through promising approaches that do not yet qualify as evidence-based models.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Maternal, Infant, and Early Childhood Home Visiting Grant, CFDA 93.870

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	2050	**Title:**	Quality Assurance Unit
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$103,499
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center provides direction and supervision to the Quality Assurance Food and Nutrition Services (FNS) cost center. The Quality Assurance Programs are mandated by Federal regulations under the U.S. Department of Food and Nutrition Services. The programs monitor public assistance programs that are designed and administered by states for compliance with the guidelines set by federal regulations. The Quality Assurance Programs are also required to collect data essential in the projection of need for the individual states for federal funding allocations. This section is responsible for the statewide program administration of the FNS Quality Control (QC) Program. This requires monitoring sample selection, assignment of cases, re-review of error cases, analysis of analysts' and coordinators' job requirements and detailed reports to the administration on all areas of FNS QC staff. The section is responsible for policy changes and training in QC procedures for State staff. It is also responsible for coordination of QC between all policy sections, regional and county operations, and Federal Divisions. In addition, staff in this cost center travel to attend Supplemental Nutrition Assistance Program (SNAP) State Exchange meetings with federal partners.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

State Funds
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, CFDA 10.561

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 2051

Title: Quality Assurance - Food and Nutrition Services

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $714,914

CAS Reference:

Approved:

Description of Services Provided:

This cost center reviews Supplemental Nutrition Assistance Program (SNAP) cases selected from the state's recipient universe using random sampling procedures. The cases are reviewed to ensure (1) State policy is in compliance with state and federal laws and regulations, (2) State policy is being correctly applied by the County's administration of the program and (3) the recipient is receiving the proper SNAP allotment. Reviews also provide detailed information for corrective action in the State and County programs and data to the National Program Center for statistical information.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, CFDA 10.561

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 2053

Title: FNS Quality Control 5th Quarter

Submission Date: 04-01-23

Effective Date: 10-01-22

Budget: $0

CAS Reference:

Approved:

Description of Services Provided:

This cost center will be used to record 5th quarter quality control administrative expenditures for Food and Nutrition. The cost are applied to the Federal Fiscal Year (FFY) in which they are expended, not reimbursed. This RCC allows the Federal Grants Section to properly code expenditures in the correct FFY.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, CFDA 10.561

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	2158	**Title:**	Economic Services Help Desk
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$62,156
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center for ensuring the correct dissemination of program policy to county agencies, clients and other governmental staff as well as for profit and non-profit agencies. This unit responds to requests from clients and state and county staff for the Supplemental Nutrition Assistance Program (SNAP), Work First Program and Low-Income Home Energy Assistance Program (LIHEAP). When requests are received if they cannot be responded to promptly, they are redirected to the appropriate representative. The positions assigned to this cost center are also responsible for responding to control letters concerning the SNAP, Work First and LIHEAP programs.

Allocation Base Definition:

Number of Calls received per program.

Source of Statistical Data:

Phone Log

Time Period Used:

Prior Month

Benefiting Programs:

State Funds
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, CFDA 10.561

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	2161	**Title:**	Food and Nutrition Services and Energy Policy
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$141,633
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is responsible for initiating and developing policies and procedures for the Supplemental Nutrition Assistance Program (SNAP). Maintaining dialogue with community and government agencies, developing and refining brochures and pamphlets regarding SNAP are also responsibilities of this cost center. This unit also takes lead responsibility for reviewing all county LIHEAP and SNAP plans to ensure compliance with state and federal laws and regulations. In addition, staff in this cost center may travel to Atlanta to attend SNAP Employment and Training (E&T) (100% FFP) meetings with federal partners.

Allocation Base Definition:

Costs are allocated based on case loads.

Source of Statistical Data:

North Carolina Families Accessing Services through Technology Food and Nutrition Services Statewide Demographics and the Applications Keyed Summary Report

Time Period Used:

Prior Month

Benefiting Programs:

State Funds
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, CFDA 10.561

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	2174	**Title:**	Food and Nutrition Travel
Submission Date:	04-01-23	**Effective Date:**	11-01-22
		Budget:	$1,187
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for State Exchange approved travel for the Assistant Director of the Food and Nutrition Services Section. The cost center will cover travel to attend SNAP Employment &Training (100% FFP) and SNAP State Exchange meetings with federal partners but not staffing cost.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, CFDA 10.545

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 2176

Title: SNAP Program Operations

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $85,228

CAS Reference:

Approved:

Description of Services Provided:

This cost center is responsible for assisting the Department and Division for administration of the Supplemental Nutrition Assistance Program (SNAP) and SNAP Employment and Training (E&T) Program. The unit also supervises the Section's Help Desk and Office Support functions.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

State Funds
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, CFDA 10.561

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	2178	**Title:**	Program Operations Support
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$52,993
CAS Reference:		**Approved:**	

Description of Services Provided:

"This cost center provides support to program operations. Program Operations is responsible for assisting the North Carolina Department of Health and Human Services and the Division of Child and Family Well-Being in the administration of the
Supplemental Nutrition Assistance Program (SNAP), and SNAP Employment and Training Program. The unit also supports the Economic and Family Services Section's Help Desk and Office Support functions."

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

State Funds
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, CFDA 10.561

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 2183

Title: Nutritional Education/Outreach

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $81,516

CAS Reference:

Approved:

Description of Services Provided:

This cost center is responsible for the oversight of North Carolina's Supplemental Nutrition Assistance Program (SNAP) Nutrition Education and Outreach Plans and the Food Banks of North Carolina. Responsibilities include ensuring SNAP Nutrition Education requirements, program goals and objectives are met, and setting priorities and deadlines for both programmatic components to ensure compliance and success based on guidance received from Federal and State partners for the Nutrition Education and Outreach programs.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PAR).

Source of Statistical Data:

Personal Activity Reports (PAR)

Time Period Used:

Prior Month

Benefiting Programs:

State Funds
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, CFDA 10.561

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 2244

Title: Home Visiting ARPA- 2nd Award

Submission Date: 04-01-23

Effective Date: 10-01-22

Budget: $1,268,547

CAS Reference:

Approved:

Description of Services Provided:

This cost center is needed to budget and track expenses with the MIECHV ARPA Award 1 X11MC45295-01-00 dated 10/28/2021

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Maternal, Infant and Early Childhood Home Visiting Grant, CFDA 93.870

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	2250	**Title:**	FNS Employment and Training
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$197,829
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is responsible for the Supplemental Nutrition Assistance Program (SNAP) Employment and Training Program including: 1. Development, implementation, and on-going management of the federally mandated SNAP Employment and Training (E&T) Program and the provision of technical assistance to those counties operating a SNAP Workfare Program. The program will coordinate State resources to meet program needs and provide support to local programs so that resources are maximized; 2. Review and evaluation of related program and service activities and data to ensure that client needs are being addressed; development of strategies to strengthen related services and programs; and development and preparation of budget requests to increase and/or meet program goals and objectives. The program will identify needed data for program evaluation and coordinate those requirements with the Information Systems Branch; 3. Development and presentation of information/data analysis/program evaluation in related areas. Included are keeping groups, County Commissioners' Association, Private Industry Councils (PIC), and other professional organizations informed of program operations and activities. Data analyses and program evaluation will also include developing strategies to assist employment program representatives to help county departments of social services better coordinate resources.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, CFDA 10.561

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 2251

Title: FNS E&T 5th Quarter

Submission Date: 04-01-23

Effective Date: 12-01-22

Budget: $0

CAS Reference:

Approved:

Description of Services Provided:

This cost center will be used to record 5th quarter expenditures for the Food and Nutrition Employment and Training program.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, CFDA 10.561

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	4662	**Title:**	Health and Wellness Unit Administration
Submission Date:	04-01-23	**Effective Date:**	09-01-22
		Budget:	$110,295
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is responsible for the Health and Wellness Unit administration, including supervision and administrative support. The Health and Wellness Unit relates to initiatives addressing availability, accessibility and utilization of primary and preventive health (and related) services for children from birth to 21 years of age including: 1) Direct delivery of well child services through local health departments and other providers; 2) Outreach and education to increase enrollment for children in the Health Check (Medicaid) and NC Health Choice Programs. The additional population based programs in the unit are designed to effect policy, environment and practice changes to improve nutrition and physical activity patterns, enhance parenting skills, decrease risk factors for child abuse and neglect, specialized outreach to hard-to-reach populations, data specific identification of and targeted planning for child health issues prioritized in individual communities, health promotion and injury prevention in child care settings across the state and development of a statewide responsive system of care for early childhood.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

State Funds
Maternal and Child Health Services Block Grant to the States, CFDA 93.994
Medical Assistance Program, CFDA 93.778
Maternal, Infant, and Early Childhood Home Visiting Grant, CFDA 93.870

Updates:

04-01-23	Revised Benefiting Programs to add Maternal and Child Health Services Block Grant to the States, CFDA 93.994 (AP).
10-01-22	New cost center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 4663

Title: Child Health Nurses

Submission Date: 04-01-23

Effective Date: 10-01-22

Budget: $545,580

CAS Reference:

Approved:

Description of Services Provided:

This cost center is for the regional child health nurses that provide consultation and technical assistance to child health programs in local health departments. Child health programs in local health departments were established to assure ongoing health maintenance of children, with an emphasis on low income families. Services focus on the prevention of illness, early detection, referral of abnormal findings and anticipatory guidance for children and families. The expansion of Health Check (Medicaid) and the development of Health Choice have substantially expanded services through provision of health care coverage. In some counties the health department has become a primary care provider agency. In other counties private providers have assumed the role of preventive and primary care services for children with a focus on providing a medical home for all children. If a health department does not offer well child clinics, they must assure the availability of child health services within their jurisdiction. This cost center is eligible for Medicaid at the 75% FFP for Skilled Professional Medical Personnel (SPMP).

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Medical Assistance Program, CFDA 93.778

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	4665	**Title:**	Health Check Outreach
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$123,065
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center contains Health Check outreach and education program staff. The Whole Child Health Section has lead responsibility for education and outreach to increase enrollment in children's health insurance programs. The Section also has lead responsibility for children with special needs covered through NC Health Choice. Outreach tools include print materials, electronic media, web-based program updates, list serve communications, consultation, technical assistance, and workshops supported through state, regional and local organizations. All outreach materials promote both Health Check and NC Health Choice. Children with special health care needs (CSHCN) are eligible to receive additional benefits under the NC Health Choice Program. The Branch provides information, referral and advocacy for a variety of services that support children with special needs, including Health Check and Health Choice to families, the general public and professionals.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Maternal and Child Health Services Block Grant to the States, CFDA 93.994

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	4666	**Title:**	Whole Child Health Administration
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$105,579
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is responsible for section-wide leadership and management, including the administrative support of the Whole Child Health Section. The Whole Child Health Section provides services that enhance the health, growth and development of children and youth through increased access, health promotion, prevention, early identification, treatment and intervention. Whenever possible, services are offered within family-centered, community-based systems of care. The goal is to promote optimum health and well being of children, birth through twenty-one years, including related services for adults that may affect their children's physical and behavioral health outcomes.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

State Funds
Maternal and Child Health Services Block Grant to the States, CFDA 93.994
Maternal, Infant, and Early Childhood Home Visiting Grant, CFDA 93.870
Early Hearing Detection and Intervention, CFDA 93.251

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 4861

Title: Child Behavioral Health Staff & Ops

Submission Date: 04-01-23

Effective Date: 07-01-22

Budget: $319,661

CAS Reference:

Approved:

Description of Services Provided:

This cost center includes the staff for the Child Behavioral Health Unit. It includes staff charges and operating cost for the program which are 100% state supported.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	4863	**Title:**	DCFW Child Behavioral Health Manager
Submission Date:	04-01-23	**Effective Date:**	07-01-22
		Budget:	$123,920
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for the Division of Child and Family Well-Being (DCFW) Child Behavioral Health Manager. The role of the Child Behavioral Health Unit is to apply the tools, resources, and vision of the DCFW to address the behavioral health needs of children and families in North Carolina.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

State Funds

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5021

Title: Strengthening Families

Submission Date: 04-01-23

Effective Date: 09-01-22

Budget: $1,733,703

CAS Reference:

Approved:

Description of Services Provided:

The Strengthening Families Program 6 - 11 (SFP 6 - 11) is a parent and family skills training program designed to serve families with children ages 6 – 11. The program is designed to serve the general population and at-risk families, including families experiencing parental substance use issues and child behavioral problems. SFP 6 - 11 aims to help parents increase their children's protective factors, such as coping skills, and reduce their children's risk factors, such as behavioral problems.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Maternal and Child Health Services Block Grant to the States, CFDA 93.994

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5201	**Title:**	Genetic Counseling
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$473,157
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is responsible for Genetic Counseling Services which identify individuals and families who may have or be at risk to have a genetic condition. Services are focused on providing early intervention, education, diagnosis, and treatment, if possible. Genetic counselors from the Children and Youth Branch routinely provide consultation to health care providers on many genetic issues. Genetic services are available at five medical centers and one community hospital in NC for any infant, child, or adult suspected of having a genetic condition. This also includes services for pregnant women that are at an increased risk to have a baby with birth defects. The state genetic counselor can assist with referral to genetic evaluations, genetic counseling, genetic educational materials, and assistance locating support groups for specific genetic conditions.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Other Receipts
Maternal and Child Health Services Block Grant to the States, CFDA 93.994

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5215

Title: Metabolic Admin

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $85,365

CAS Reference:

Approved:

Description of Services Provided:

This cost center is responsible for the supervision of the metabolic and cystic fibrosis follow-up program for the Newborn Metabolic Screening Services section for the Division. This section is responsible for the detection of selected metabolic and genetic conditions at birth. All infants born in North Carolina are screened at birth for the following conditions: congenital hypothyroidism (CH), galactosemia, congenital adrenal hyperplasia (CAH), hemoglobinopathy disease (e.g., sickle cell), biotinidase deficiency, cystic fibrosis, Severe Combined Immunodeficiency (SCID), and certain metabolic disorders detectable by "Tandem Mass Spectrometry" (TMS), including phenylketonuria (PKU).

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Maternal and Child Health Services Block Grant to the States, CFDA 93.994

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5216

Title: Metabolic Cystic Fibrosis

Submission Date: 04-01-23

Effective Date: 07-01-22

Budget: $199,136

CAS Reference:

Approved:

Description of Services Provided:

This cost center is for the staff and operating cost of Newborn Screening for Cystic Fibrosis. Newborn Metabolic Screening Services screen for abnormal conditions of newborns. In addition to Cystic Fibrosis, newborns are also screened for the following conditions; Congenital hypothyroidism, Galactosemia, Congenital adrenal hyperplasia, Hemoglobinopathy disease, Biotinidase deficiency and metabolic disorders.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5231

Title: MHBG Services-Child

Submission Date: 04-01-23

Effective Date: 11-01-22

Budget: $2,018,665

CAS Reference:

Approved:

Description of Services Provided:

The purpose of this cost center is to track the Block Grant activities associated with the service line titled: Mental Health Services-Children. Some key initiatives include workforce development, efforts include training clinicians working with children with serious emotional disturbance and exhibiting problematic Sexual Behaviors, and the NC Psychiatry Access Line to provide consultation and training.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Block Grants for Community Mental Health Services, CFDA 93.958

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5249

Title: CDSA Greenville

Submission Date: 04-01-23

Effective Date: 01-01-23

Budget: $4,062,308

CAS Reference:

Approved:

Description of Services Provided:

This cost center is for contracted Child Development Services Agencies (CDSA) in Greenville, which serves Beaufort, Bertie, Greene, Hyde, Martin, Pitt and Wayne Counties. CDSA Greenville serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by 1) determining whether children are eligible for the program; 2) ensuring the development of an individualized family service plan for eligible children; 3) providing service coordination.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Other Receipts

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5250

Title: CDSA Winston Salem

Submission Date: 04-01-23

Effective Date: 01-01-23

Budget: $4,113,495

CAS Reference:

Approved:

Description of Services Provided:

This cost center is for contracted Child Development Services Agencies (CDSA) in Winston Salem, which serves Davidson, Davie, Forsyth, Stokes, Surry and Yadkin Counties. CDSA Winston Salem serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by 1) determining whether children are eligible for the program; 2) ensuring the development of an individualized family service plan for eligible children; 3) providing service coordination.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Other Receipts

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5251

Title: CDSA Unit Mgr Operations

Submission Date: 04-01-23

Effective Date: 11-01-22

Budget: $273,955

CAS Reference:

Approved:

Description of Services Provided:

This cost center is used to track operational cost for the Children's Developmental Services agency (CDSA) Unit Manager funded through Federal funding.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Special Education-Grants for Infants and Families, CFDA 84.181A

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5252	**Title:**	CDSA New Bern
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$3,537,109
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for the state-operated Child Development Services Agency (CDSA) in New Bern, which serves, Carteret, Craven, Jones, Lenoir, Onslow and Pamlico counties. CDSA New Bern serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Other Receipts
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5253	**Title:**	CDSA Cape Fear
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$8,107,375
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for the state-operated Child Development Services Agencies in the Fayetteville and Wilmington areas, serving Bladen, Brunswick, Columbus, Cumberland, Duplin, New Hanover, Pender, Robeson, and Sampson counties. CDSA Cape Fear serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5254	**Title:**	CDSA Greensboro
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$5,892,595
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for the state-operated Child Development Services Agencies (CDSA) in Greensboro, which serves, Alamance, Caswell, Guilford, Randolph, and Rockingham counties. CDSA Greensboro serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5256

Title: CDSA Raleigh

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $6,600,243

CAS Reference:

Approved:

Description of Services Provided:

This cost center is for the state-operated Child Development Services Agencies (CDSA) in Raleigh, which serves Wake county. CDSA Raleigh serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Other Receipts
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5257	**Title:**	CDSA Western NC
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$6,071,793
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for the state-operated Child Development Services Agencies (CDSA) in Asheville, which serves Buncombe, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, Swain and Transylvania counties. CDSA Western NC serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5258	**Title:**	CDSA Blue Ridge
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$3,283,820
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for the state-operated Child Development Services Agencies CDSA) in Boone, which serves Alleghany, Ashe, Avery, Mitchell, Watauga, Wilkes, and Yancey counties. CDSA Western NC serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5259	**Title:**	CDSA Concord
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$5,175,421
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for the state-operated Child Development Services Agencies (CDSA) in Concord, which serves Cabarrus, Iredell, Rowan, Stanly and Union counties. CDSA Concord serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5260

Title: CDSA Morganton

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $3,996,549

CAS Reference:

Approved:

Description of Services Provided:

This cost center is for the state-operated Child Development Services Agencies (CDSA) in Morganton, which serves Alexander, Burke, Caldwell, Catawba, and McDowell counties. CDSA Morganton serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5261

Title: CDSA Rocky Mount

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $3,924,728

CAS Reference:

Approved:

Description of Services Provided:

This cost center is for the state-operated Child Development Services Agencies (CDSA) in Rocky Mount, which serves Edgecombe, Halifax, Johnston, Nash, Northampton, and Wilson counties. CDSA Rocky Mount serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5262

Title: CDSA Sandhills

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $4,563,386

CAS Reference:

Approved:

Description of Services Provided:

This cost center is for the state-operated Child Development Services Agencies (CDSA) in Pinehurst, which serves Anson, Harnett, Hoke, Lee, Montgomery, Moore, Richmond and Scotland counties. CDSA Sandhills serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5263	**Title:**	CDSA Durham
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$4,946,525
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for the state-operated Child Development Services Agencies (CDSA) in Durham, which serves Chatham, Durham, Franklin, Granville, Orange, Person, Vance and Warren counties. CDSA Durham serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5264

Title: CDSA Shelby

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $4,105,942

CAS Reference:

Approved:

Description of Services Provided:

This cost center is for the state-operated Child Development Services Agencies (CDSA) in Shelby, which serves Cleveland, Gaston, Lincoln, Polk and Rutherford counties. CDSA Shelby serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5265

Title: IDEA - ARP

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $0

CAS Reference:

Approved:

Description of Services Provided:

This cost center is used to support the activities funded with the Individuals with Disabilities Education Act (IDEA) American Rescue Plan (ARP) supplemental funds. IDEA funds are appropriated by Congress and are intended to support early intervention and special education services for infants, toddlers, children and youth with disabilities and their families. The IDEA Part C formula grants assist states in providing early intervention services for infants and toddlers birth through age two and their families.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5306	**Title:**	Physical Therapists
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$310,627
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center contains physical therapists within the Specialized Services Unit that provide technical assistance to Children and Youth programs, local health departments, and private providers of children's health services. This cost center is eligible for Medicaid at the 75% FFP for Skilled Professional Medical Personnel (SPMP).

Allocation Base Definition:

Percent of total clients who are Medicaid recipients in population served times the percent of time spent in non-direct service activities.

Source of Statistical Data:

Adult Care Cost Report and Personal Activity Report (PAR)

Time Period Used:

Annual

Benefiting Programs:

State Funds
Medical Assistance Program, CFDA 93.778

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5308	**Title:**	Speech and Hearing
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$795,447
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is responsible for speech language and audiology consultation and technical assistance to service providers and the management and follow up to the Newborn Hearing Screening Program. The Early Hearing Detection and Intervention (EHDI) Program (also known as Newborn Hearing Screening and Follow-up Program) is organizationally located in the North Carolina Department of Health and Human Services, Division of Child and Family Well-Being, Whole Child Health Section, as part of the state Title V Maternal and Child Health Services Program. The program is administered by staff in the Genetics and Newborn Screening Unit and functions in close collaboration with a number of other programs for children with special health care needs. This cost center is eligible for Medicaid at the 75% FFP for Skilled Professional Medical Personnel (SPMP).
`

Allocation Base Definition:

Percentage of newborns enrolled in Medicaid

Source of Statistical Data:

State Center for Health Statistics (SCHS): North Carolina Composite Linked Birth File (or Baby Love File) Matching Rate for Medicaid Babies

Time Period Used:

Annual

Benefiting Programs:

State Funds
Medical Assistance Program, CFDA 93.778

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5314	**Title:**	Genetics and Newborn Screening Unit Administration
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$107,795
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is responsible for the Genetics & Newborn Screening Unit administration, including supervision and administrative support. The Genetics and Newborn Screening Unit provides population based services through newborn metabolic and hearing screenings, diagnosis and follow-up. Speech and hearing staff provide equipment and training to health departments, Head Starts and others to expand the capacity for detection and treatment for children with hearing problems. A strong partnership with the medical centers focuses on genetic screening, diagnosis and counseling through the state genetic counselor positions. These positions also interface clinically with health departments, private providers, educators, care coordinators, families and public agencies across the state to provide training, service linkages and consultation. Data systems have been developed to assure that children identified with these conditions are accessing appropriate care and recommended interventions. Linkages with the NC State Center for Health Statistic's Birth Defects Registry enable staff to provide counseling and education to parents of affected children on the risks of recurrence.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

State Funds
Other Receipts
Maternal and Child Health Services Block Grant to the States, CFDA 93.994
Medical Assistance Program, CFDA 93.778
Early Hearing Detection and Intervention, CFDA 93.251

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5315

Title: Medicaid Outreach

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $161,539

CAS Reference:

Approved:

Description of Services Provided:

This cost center is responsible for providing statewide leadership in education and outreach for children and their families to increase access to the Medicaid program. It also provides leadership for the Commission on Children with Special Health Care Needs (CCSHCN) and expertise on linking federally identified high risk populations to appropriate services through the Help Line.

Allocation Base Definition:

Percentage of Health Check enrollees to the number of Medicaid enrolled computed annually

Source of Statistical Data:

North Carolina State Center for Health Statistics (SCHS)

Time Period Used:

Prior Year

Benefiting Programs:

Medical Assistance Program, CFDA 93.778
Children's Health Insurance Program, CFDA 93.767

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5318

Title: Child Service Coordination

Submission Date: 04-01-23

Effective Date: 09-01-22

Budget: $1,996,557

CAS Reference:

Approved:

Description of Services Provided:

This cost center is for the Child Service Coordination program which includes Aid to County for several counties across the state. The Child Service Coordination serves children with developmental delays, emotional or social disorders, disabilities or chronic illnesses. Clients will receive information about available programs and services, assistance with application forms or contact information to help locate the appropriate resources.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Maternal and Child Health Services Block Grant to the States, CFDA 93.994

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5336	**Title:**	Disabilities Prevention Staff
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$88,157
CAS Reference:		**Approved:**	

Description of Services Provided:

This center contains the salary and fringe benefits for the supervisor of the Office of Disability and Health in the Whole Child Health Section.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Maternal and Child Health Services Block Grant to the States, CFDA 93.994

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5338	**Title:**	Children's Special Health Services
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$431,849
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center houses the salaries for the Division of Child and Family Well-Being, Whole Child Health Section positions that support the initiatives related to the specialty clinic at the University of North Carolina at Chapel Hill School of Dentistry for children with deformities in the growth of the head and facial bones, including cleft lip and cleft palate. This initiative provides the following services: Diagnostic evaluations; Surgical, dental, orthodontic, and therapy services; Education; Behavioral and clinical support and follow up. Residents of North Carolina under 21 years of age with craniofacial anomalies are eligible for these services.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Maternal and Child Health Services Block Grant to the States, CFDA 93.994

Updates:

09-22-22 New cost center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5339

Title: School Health Nurses

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $215,408

CAS Reference:

Approved:

Description of Services Provided:

This cost center is responsible for consultation and technical assistance to school health nurses in schools and local health departments. Regional school health nurses work with local school health nurses in 115 local education agencies (school systems) across the State to promote maximum physical, social, emotional and educational growth of children and adolescents in the school setting. There is a strong emphasis on preventive health services with the goal of improving children’s health and readiness to learn. This cost center is eligible for Medicaid at the 75% FFP for Skilled Professional Medical Personnel (SPMP).

Allocation Base Definition:

Percentage of total school-age children who are Medicaid recipients to the total population of school-age children

Source of Statistical Data:

DMA's HMLR5501 Report divided by the population of 5-18 year olds (SCHS)

Time Period Used:

Annual

Benefiting Programs:

State Funds
Medical Assistance Program, CFDA 93.778

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5349	**Title:**	Innovative Approaches for CSHCN
Submission Date:	04-01-23	**Effective Date:**	09-01-22
		Budget:	$874,740
CAS Reference:		**Approved:**	

Description of Services Provided:

The Innovative Approaches Initiative (IA) is working to improve the lives of children and youth with special health care needs (CYSHCN) from birth to age 21. IA leads local efforts among community members who help identify and make changes to service delivery systems that need improvement.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Maternal and Child Health Services Block Grant to the States, CFDA 93.994

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5351

Title: Child Health

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $92,143

CAS Reference:

Approved:

Description of Services Provided:

This cost center houses the salary funds for the Division of Child and Family Well-Being's position in the Whole Child Health Section that will support Healthy Child Care initiatives. The purpose of Healthy Child Care is to enhance health and safety of children in licensed child care settings. The Healthy Child Care Initiative was originally funded by the Healthy Child Care North Carolina Campaign which is co-sponsored by the Division of Child and Family Well-Being, Division of Child Development and the North Carolina Pediatric Society. Pediatricians and staff from local health departments are encouraged to provide health consultation to child care providers in their respective communities. The Whole Child Health Section Healthy Child Care Initiative provides health and safety information for child care providers through the maintenance of a resource library, development of written materials and training programs. These resources are housed at the NC Child Care Health and Safety Resource Center and information is accessible through the NC Family Health Resource Line at 1-800-367-2229. These resources include training, consultation, and technical assistance on child care and public health issues for local health departments, licensure consultants and health care providers.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Maternal and Child Health Services Block Grant to the States, CFDA 93.994

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5357

Title: School Health

Submission Date: 04-01-23

Effective Date: 09-01-22

Budget: $1,377,664

CAS Reference:

Approved:

Description of Services Provided:

This cost center is for School Health Services provided under the Child and Youth branch within the Whole Child Health section of the Division of Child and Family Well- Being. It includes state supported services and funds allocation to the various counties for comprehensive adolescent services.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5358

Title: Child Health

Submission Date: 04-01-23

Effective Date: 09-01-22

Budget: $1,530,544

CAS Reference:

Approved:

Description of Services Provided:

This cost center is for the Child Health program within the Child and Youth division within the Whole Child Health section. It includes aid to counties for the School Nurse Funding Initiative. The North Carolina Division of Child and Family Well-Being School Health Nurse Consultant team provides consultation and technical assistance to North Carolina school nurses and other school staff to ensure that student wellness and health needs are addressed for optimal educational access.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Maternal and Child Health Services Block Grant to the States, CFDA 93.994

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	535A	**Title:**	PHCR ARPA Workforce Grant - School Health
Submission Date:	04-01-23	**Effective Date:**	09-01-22
		Budget:	$1,585,189
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center will track expenditures for the Public Health Crisis Response (PHCR ARPA) Workforce Development grant for the School Health Services.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response, CFDA 93.354

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5361

Title: State School Nurse Supervisor

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $120,721

CAS Reference:

Approved:

Description of Services Provided:

This cost center contains the school nurse manager. Duties include supervision and administrative support of the regional school nurse consultants. There is a strong emphasis on preventive health services, health surveillance and medical intervention with the goal of improving children's health and readiness to learn. In order to build a strong statewide school health infrastructure, this position supervises regional nurse consultants and manages contracts for several local school nurses. This cost center is eligible for Medicaid at the 75% FFP for Skilled Professional Medical Personnel (SPMP).

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

State Funds
Other Receipts
Maternal and Child Health Services Block Grant to the States, CFDA 93.994
Medical Assistance Program, CFDA 93.778

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5363	**Title:**	Best Practices Nurses
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$109,347
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is responsible for supporting the Best Practices Unit monitoring function for child health programs in local health departments and monitoring for school health centers. The Division of Public Health is required by the Division of Medical Assistance to monitor for program requirements any health department or school health center that receives Medicaid for Children reimbursement of medical services. The Best Practices Nurses maintain a biennial schedule for local health departments and monitor school health centers once every third year. Rigorous monitoring protocols have been established for both health departments and school health centers that assure quality service delivery systems of care. This cost center is eligible for Medicaid at the 75% FFP for Skilled Professional Medical Personnel (SPMP).

Allocation Base Definition:

Percentage of local health department services (Family Planning, Maternity, Child Health, Child Service Coordination and Children's Special Health Services) provided to Medicaid eligible clients.

Source of Statistical Data:

Health Services Information System (HSIS)

Time Period Used:

Prior Month

Benefiting Programs:

State Funds
Medical Assistance Program, CFDA 93.778

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5365	**Title:**	CF Prevention Team
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$71,834
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center houses the Division of Public Health's Cystic Fibrosis (CF) Prevention Team position in the Children and Youth Branch. This position contributes to the Branch and helps all North Carolina children to grow, develop and be healthy. We do this through health promotion, prevention, early identification, treatment and intervention. With the help of the Children and Youth Branch Family Partners for Children with Special Health Care Needs, Branch programs and services are offered within family-centered, community-based systems of care.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Maternal and Child Health Services Block Grant to the States, CFDA 93.994

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5368	**Title:**	School Health
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$165,813
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center houses the Division of Public Heath's positions for all School Health initiatives in the Children and Youth Branch. School Health services include: Health Assessment, School Nurse Consultation and Support, School Health Center Consultation and Support, School Nutrition Consultation and Support and Policy and Reporting by School Health Centers. The positions will also support the Branch in its efforts in supporting all North Carolina children to grow, develop and be healthy through health promotion, prevention, early identification, treatment and intervention. With the help of the Children and Youth Branch Family Partners for Children with Special Health Care Needs, Branch programs and services are offered within family-centered, community-based systems of care.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Maternal and Child Health Services Block Grant to the States, CFDA 93.994

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5370	**Title:**	School Health Chronic Disease Nurse
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$113,674
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for the salaries and benefits of the school health chronic disease nurse in the Whole child Health Section. This position is the primary resource for school systems, health departments and hospitals throughout the state for the development, implementation and evaluation of evidence-informed model of school nurse case management and other school health services related activities to improve student health and educational outcomes impacted by chronic disease conditions in schools. Responsibilities include: program assessment, planning, development; program implementation, monitoring, quality assurance; clinical and program consultation; training and resources development; coordination and collaboration of school nurse case management programs as required by CDC DPI-18 1801 Grant.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5390

Title: Hearing Link Data Entry

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $46,406

CAS Reference:

Approved:

Description of Services Provided:

This RCC completes data entry for the Newborn hearing link. It is used to record expenditures for the position and contract for the newborn hearing screening program.

Allocation Base Definition:

Percentage of newborns enrolled in Medicaid

Source of Statistical Data:

North Carolina State Center for Health Statistics (SCHS)

Time Period Used:

Prior Month

Benefiting Programs:

State Funds
Medical Assistance Program, CFDA 93.778

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5393

Title: Hearing Link Admin

Submission Date: 04-01-23

Effective Date: 09-01-22

Budget: $99,106

CAS Reference:

Approved:

Description of Services Provided:

The primary purpose of the Child Health Audiology Consultant is the provision of consultation and technical assistance, support services, training and education, and supervision for the Newborn Hearing Screening Program and for other audiology services for children identified as having hearing loss, from birth to 21 years of age. Each Child Health Audiology Consultant has an assigned region in the state, and is responsible for tracking infants who have been identified as possibly having permanent hearing loss through the Newborn Hearing Screening Program process of diagnosis, amplification, and intervention.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Medical Assistance Program, CFDA 93.778

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5401

Title: WIC Food

Submission Date: 04-01-23

Effective Date: 09-01-22

Budget: $215,641,168

CAS Reference:

Approved:

Description of Services Provided:

This cost center covers the food cost for the Women, Infants and Children (WIC) program. Its includes special formula, breast pump cost, food expense and vendor rebates.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Other Receipts
WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5402

Title: Nutrition Services Sal

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $151,366

CAS Reference:

Approved:

Description of Services Provided:

This cost center is responsible for branch-wide leadership and management for the Community Nutrition Services Section of the Division of Child and Family Well-Being. Included are the supervisory functions for the Administrative Unit, Children's Nutrition Unit, and Training and Field Services Unit of the Nutrition Services Branch. Activities of the Nutrition Services Branch promote sound nutrition habits among infants, children and women in their child-bearing years. Branch staff work with county, state and private agencies to improve health status by reducing the incidence of nutritional risk factors, improving pregnancy outcomes, and hastening recovery from illness and injury through the provision of technical assistance, education and supplemental foods.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

State Administrative Expenses for Child Nutrition, CFDA 10.560
WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5403	**Title:**	WIC Administration
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$638,247
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is used to support the payroll (salary & fringe benefits) and operating expenses for the WIC Program. The Special Supplemental Nutrition Program for Women (WIC) provides benefits of nutritious foods to supplement diets, information on healthy eating including breastfeeding promotion and support, and referrals to health care to low-income pregnant, postpartum, and breastfeeding women, infants, and children up to age 5 who are at nutritional risk. WIC food packages and nutrition education are the chief means by which WIC affects the dietary quality and habits of participants.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5404	**Title:**	WIC Admin
Submission Date:	04-01-23	**Effective Date:**	07-01-22
		Budget:	$15,367,558
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is used to support the payroll (salary, and fringe benefits) and operating expenses for the Women, Infants and Children (WIC) Program. The Special Supplemental Nutrition Program for WIC provides benefits of nutritious foods to supplement diets, information on healthy eating including breastfeeding promotion and support, and referrals to health care to low-income pregnant, postpartum, and breastfeeding women, infants, and children up to age 5 who are at nutritional risk. WIC food packages and nutrition education are the chief means by which WIC affects the dietary quality and habits of participants.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5405

Title: Regional WIC Nutrition

Submission Date: 04-01-23

Effective Date: 07-01-22

Budget: $6,035,946

CAS Reference:

Approved:

Description of Services Provided:

This cost center is used to support the payroll (salary, and fringe benefits) and operating expenses for the Regional Women, Infants and Children (WIC) Nutrition Program. The WIC program provides benefits of nutritious foods to supplement diets, information on healthy eating including breastfeeding promotion and support, and referrals to health care to low-income pregnant, postpartum, and breastfeeding women, infants, and children up to age 5 who are at nutritional risk.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5406	**Title:**	WIC Administration
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$59,644
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is one of several that supports the Nutrition Services Branch, Women, Infants and Children (WIC) Program and the Child and Adult Care Food Program (CACFP). The purpose of this cost center is to budget salary and fringe to support the Nutrition Services Branch.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PARs).

Source of Statistical Data:

Personal Activity Reports (PAR)

Time Period Used:

Prior Month

Benefiting Programs:

State Administrative Expenses for Child Nutrition, CFDA 10.560
WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5407

Title: WIC Compliance

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $65,787

CAS Reference:

Approved:

Description of Services Provided:

This cost center is used to support the payroll (salary and fringe benefits) for the WIC Program.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PARs).

Source of Statistical Data:

Personal Activity Reports (PAR)

Time Period Used:

Prior Month

Benefiting Programs:

State Administrative Expenses for Child Nutrition, CFDA 10.560
WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5409

Title: WIC Breastfeeding

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $167,282

CAS Reference:

Approved:

Description of Services Provided:

This cost center is used to support the payroll (salary, and fringe benefits) and operating expenses for the WIC Program. The Special Supplemental Nutrition Program for Women (WIC) provides benefits of nutritious foods to supplement diets, information on healthy eating including breastfeeding promotion and support, and referrals to health care to low-income pregnant, postpartum, and breastfeeding women, infants, and children up to age 5 who are at nutritional risk. WIC food packages and nutrition education are the chief means by which WIC affects the dietary quality and habits of participants.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5410	**Title:**	Vendor Unit
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$662,571
CAS Reference:		**Approved:**	

Description of Services Provided:

In order to realign this position with the job responsibilities performed in the Nutrition Services Branch, Women, Infant and Children's Program (WIC), an update is necessary. For this reason, the NSB is requesting to update the RCC for this position to 5410 and the FRC GJ. In order to realign this position with the job responsibilities performed in the Nutrition Services Branch, WIC, an update is necessary. For this reason, the NSB is requesting an update for the RCC for this position to 5410 and the FRC GJ.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5411	**Title:**	Training and Field Services Unit Support
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$133,151
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center houses the manager and administrative support staff responsible for overseeing the Training and Field Services Unit. The Training and Field Services Unit provides consultation and technical assistance to other Women and Children's Health Branches and Divisions, local health departments, public schools, and other public and private community agencies. This unit is also responsible for the Nutrition Education and Training (NET) program and for local agency nutritionist recruitment.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5416

Title: Breastfeeding Peer Counseling

Submission Date: 04-01-23

Effective Date: 09-01-22

Budget: $1,123,488

CAS Reference:

Approved:

Description of Services Provided:

This RCC is for the Breastfeeding Peer Counseling program part of the United States Department of Agriculture's (USDA) Woman Infant and Children program. This RCC covers the funds provided to the varies counties, contractual agreements and training cost for Peers

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5417	**Title:**	Bus Tech App Spec
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$138,818
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is used to support the payroll (salary & fringe benefits) and operating expenses for the Women, Infants, and Children (WIC) Program. The Special Supplemental Nutrition Program for WIC provides benefits of nutritious foods to supplement diets, information on healthy eating including breastfeeding promotion and support, and referrals to health care to low-income pregnant, postpartum, and breastfeeding women, infants, and children up to age 5 who are at nutritional risk. WIC food packages and nutrition education are the chief means by which WIC affects the dietary quality and habits of participants.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

10-01-22 New cost centers.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5418	**Title:**	WIC Administration
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$78,655
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is used to support the payroll (salary & fringe benefits) and operating expenses in one of several cost centers that support the Community Nutrition Section (WIC and CCFP Programs). The purpose of this cost center is to provide administrative support to Branch Management for the WIC and CACFP Programs. The WIC and CACFP grants are 100% federally funded. This reorganization of the Community Nutrition Section is needed to meet the increased demands of Branch Management as a result of Federal Regulations, System updates, Management Evaluations, etc. Without this action, the Nutrition Services Branch may be at risk of not adhering to program requirements. Position 60040845 will work 75% of the time in 13A2-5418-GK.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5422	**Title:**	Famers Market 2022
Submission Date:	04-01-23	**Effective Date:**	09-01-22
		Budget:	$537,346
CAS Reference:		**Approved:**	

Description of Services Provided:

The WIC Farmers' Market Nutrition Program (FMNP) is associated with the Special Supplemental Nutrition Program for Women, Infants and Children, popularly known as WIC. Eligible WIC participants are issued FMNP coupons in addition to their regular WIC benefits. These coupons can be used to buy eligible foods from farmers, farmers' markets or roadside stands that have been approved by the state agency to accept FMNP coupons. This RCC is will be used for Federal Fiscal Year 2022.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Farmers' Market Nutrition Program (FMNP), CFDA 10.572

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5423

Title: Farmers Market 2023

Submission Date: 04-01-23

Effective Date: 11-01-22

Budget: $537,346

CAS Reference:

Approved:

Description of Services Provided:

The WIC Farmers' Market Nutrition Program (FMNP) is associated with the Special Supplemental Nutrition Program for Women, Infants and Children, popularly known as WIC. Eligible WIC participants are issued FMNP coupons in addition to their regular WIC benefits. These coupons can be used to buy eligible foods from farmers, farmers' markets or roadside stands that have been approved by the state agency to accept FMNP coupons. This RCC is will be used for Federal Fiscal Year 2023.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Farmers' Market Nutrition Program (FMNP), CFDA 10.572

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5426

Title: CDSA Charlotte

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $2,773,184

CAS Reference:

Approved:

Description of Services Provided:

This cost center is for the contract to operate the Child Development Services Agency (CDSA) in Charlotte, which serves Mecklenburg County. CDSA Charlotte serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Special Education-Grants for Infants and Families, CFDA 84.181A
Other Receipts

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5440	**Title:**	Nutrition Services Branch Admin Support
Submission Date:	04-01-23	**Effective Date:**	11-01-22
		Budget:	$65,706
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center houses the administrative support for the Nutrition Services Branch (NSB). Activities of the NSB promote sound nutrition habits among infants, children and women in their child-bearing years. Branch staff work with county, state and private agencies to improve health status by reducing the incidence of nutritional risk factors, improving pregnancy outcomes, and hastening recovery from illness and injury through the provision of technical assistance, education and supplemental foods.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PARs).

Source of Statistical Data:

Personal Activity Reports (PAR)

Time Period Used:

Prior Month

Benefiting Programs:

State Administrative Expenses for Child Nutrition, CFDA 10.560
WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5443	**Title:**	Helpdesk
Submission Date:	04-01-23	**Effective Date:**	07-01-22
		Budget:	$204,932
CAS Reference:		**Approved:**	

Description of Services Provided:

Helpdesk staff that support programs managed by the Nutrition Services Branch (NSB) are housed in this cost center. The Information Systems Unit administers, develops, and operates the Women, Infants and Children (WIC) Data System.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PARs).

Source of Statistical Data:

Personal Activity Reports (PAR)

Time Period Used:

Prior Month

Benefiting Programs:

State Administrative Expenses for Child Nutrition, CFDA 10.560
WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5444	**Title:**	Information Services Unit Management
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$106,536
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center houses management costs related to the Information Services Unit of the Community Nutrition Section, Division of Child and Family Well-Being. The information Systems Unit administers, develops and operates the WIC Data System.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

State Administrative Expenses for Child Nutrition, CFDA 10.560
WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5447

Title: CACFP Audit Unit Supervisor

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $89,467

CAS Reference:

Approved:

Description of Services Provided:

This cost center houses the managerial salaries for the Child and Adult Care Food Program Audit Unit of the Community Nutrition Section, Division of Child and Family Well-Being.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Expenses for Child Nutrition, CFDA 10.560

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5448

Title: CACFP/SAE/CA

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $153,852

CAS Reference:

Approved:

Description of Services Provided:

This center will develop, implement and evaluate nutrition policy, nutrition standards, nutrition training modules and presentation of training for the Child and Adult Care Food Program (CACFP), and audit activities.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PARs).

Source of Statistical Data:

Personal Activity Reports (PAR)

Time Period Used:

Prior Month

Benefiting Programs:

State Administrative Expenses for Child Nutrition, CFDA 10.560

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5475	**Title:**	CNS Help Desk
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$74,257
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center will provide Help Desk support for the Community Nutrition Section, Division of Child and Family Well-Being. Programs supported include Child and Adult Care Food Program (CACFP) and Women, Infants and Children (WIC).

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PARs).

Source of Statistical Data:

Personal Activity Reports (PAR)

Time Period Used:

Prior Month

Benefiting Programs:

State Administrative Expenses for Child Nutrition, CFDA 10.560
WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5476

Title: NSB Help Desk

Submission Date: 04-01-23

Effective Date: 12-01-22

Budget: $92,566

CAS Reference:

Approved:

Description of Services Provided:

Employees within this cost center provide Help Desk support for the Nutrition Services Branch (NSB), Child and Adult Care Food Program (CACFP) and the Women, Infants and Children (WIC) Program.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PARs).

Source of Statistical Data:

Personal Activity Reports (PAR)

Time Period Used:

Prior Month

Benefiting Programs:

State Administrative Expenses for Child Nutrition, CFDA 10.560
WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5490

Title: CNS Administrative Support

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $80,543

CAS Reference:

Approved:

Description of Services Provided:

This cost center provides administrative support to the Community Nutrition Section's purchasing activities.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

State Administrative Expenses for Child Nutrition, CFDA 10.560
WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5745	**Title:**	HMHC-Child Health
Submission Date:	04-01-23	**Effective Date:**	09-01-22
		Budget:	$5,088,161
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for the Healthy Mind Healthy Children (HMHC) program within the Whole Child Health program at the Division of Child and Family Well-Being. It includes allocation to counties across the state of NC for Child Health Services.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Maternal and Child Health Services Block Grant to the States, CFDA 93.994

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5751	**Title:**	CNP- Child and Adult Care Meal Cost
Submission Date:	04-01-23	**Effective Date:**	10-01-22
		Budget:	$110,128,386
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for the Child and Adult Care Food program (CACFP) meal cost. The CACFP is a federal program that provides reimbursements for nutritious meals and snacks to eligible children and adults who are enrolled for care at participating child care centers, day care homes, and adult day care centers. The main source of funding is sponsor payments.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Child and Adult Care Food Program, CFDA 10.558

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5756

Title: CACFP Cash in Lieu

Submission Date: 04-01-23

Effective Date: 10-01-22

Budget: $6,827,480

CAS Reference:

Approved:

Description of Services Provided:

This cost center tracks cash received in lieu of donated food for the Child and Adult Care Food Program (CACFP).

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Child and Adult Care Food Program, CFDA 10.558

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5758

Title: CNP - Audit/Program Integrity

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $276,228

CAS Reference:

Approved:

Description of Services Provided:

This cost center is one of several that supports the Community Nutrition Section, Child and Adult Care Food Program (CACFP). The purpose of this cost center is to provide administrative and training support to Branch Management for the CACFP Programs. The CACFP grant is 100% federally funded. The reorganization of the Community Nutrition Section, Child and Adult Care Food Program (CACFP) will consolidate the CACFP Training employees into one team, which will allow for more consistent application of training methods and ensure the Branch adheres to Federal regulations and requirements.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Expenses for Child Nutrition, CFDA 10.560

Updates:

10-01-22 New cost center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	575A	**Title:**	CHILD & ADULT CARE SPONSOR ADMIN FFY22
Submission Date:	04-01-23	**Effective Date:**	10-01-22
		Budget:	$3,628,910
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for Child and Adult Care Food program (CACFP) sponsor payments. The CACFP is a federal program that provides reimbursements for nutritious meals and snacks to eligible children and adults who are enrolled for care at participating child care centers, day care homes, and adult day care centers.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Child and Adult Care Food Program, CFDA 10.558

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	575B	**Title:**	CHILD & ADULT CARE SPONSOR ADMIN FFY23
Submission Date:	04-01-23	**Effective Date:**	11-01-22
		Budget:	$3,628,910
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for Child and Adult Care Food program (CACFP) sponsor payments. The CACFP is a federal program that provides reimbursements for nutritious meals and snacks to eligible children and adults who are enrolled for care at participating child care centers, day care homes, and adult day care centers.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Child and Adult Care Food Program, CFDA 10.558

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5760

Title: CNS Management Sal/CA

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $183,245

CAS Reference:

Approved:

Description of Services Provided:

This cost center will track the supervisory time allocated in support of the Child and Adult Care Food Program (CACFP) activities targeted to make the program a success. Those activities include a guidance in the oversight of the financial management of CACFP, the electronic system used by the State agency and institutions for CACFP business, monitoring quality assurance needs in the areas of investigations of institutions that file false claims, and risk mitigation and data analysis.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

State Administrative Expenses for Child Nutrition, CFDA 10.560
WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC:	5761	**Title:**	CNS Nutrition Program Consultant
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$101,268
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is responsible for conducting administrative reviews of the Child and Adult Care Food Program (CACFP) and the CACFP Summer Food Program (SFSP).

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

State Administrative Expenses for Child Nutrition, CFDA 10.560

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	5766	**Title:**	CACFP Regional Salary
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$423,004
CAS Reference:		**Approved:**	

Description of Services Provided:

Employees within this cost center are responsible for conducting reviews for institutions who participate in the Child and Adult Care Food Program (CACFP) and the CACFP Summer Food Program (SFSP). Employees adhere to regulations detailed in the Administrative Review portion of the Federal Regulations.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PARs).

Source of Statistical Data:

Personal Activity Reports (PAR)

Time Period Used:

Prior Month

Benefiting Programs:

State Administrative Expenses for Child Nutrition, CFDA 10.560

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 5798

Title: CACFP Regional Support

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $140,140

CAS Reference:

Approved:

Description of Services Provided:

This cost center supervises training and reviews activities for the Child and Adult Care Food Program (CACFP).

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used:

Current Month

Benefiting Programs:

State Administrative Expenses for Child Nutrition, CFDA 10.560

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 6100

Title: NC Child Treatment Program

Submission Date: 04-01-23

Effective Date: 11-01-22

Budget: $1,818,745

CAS Reference:

Approved:

Description of Services Provided:

This cost center will capture the budget/expenditures related to the NC Child Treatment Program. Funds are contracted with the Duke Center for Child and Family Health, Inc. to implement, disseminate, and sustain evidence-based, mental health treatment models (EBTs) addressing trauma, attachment and disruptive behaviors among children birth thru age 18. Faculty provide clinical workforce development and support to cohorts of clinicians across North Carolina resulting in a growing EBT roster of clinicians.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 6101

Title: 5th Qtr P-EBT

Submission Date: 04-01-23

Effective Date: 10-01-22

Budget: $0

CAS Reference:

Approved:

Description of Services Provided:

This cost center will be used to record 5th quarter expenditures for the Pandemic Electronic Benefits Transfer (P-EBT) program. 5th quarter cost centers are used to record 5th quarter expenditures that occur during the liquidation period which allows the federal reporting team to properly record expenses to the correct funding source.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Pandemic EBT Administrative Costs, CFDA 10.649

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 6208

Title: FNS E&T Contracts

Submission Date: 04-01-23

Effective Date: 01-01-23

Budget: $2,247,193

CAS Reference:

Approved:

Description of Services Provided:

This cost center is used to record contractual costs associated with Food and Nutrition Employment and Training (FNS E&T) activities. The purpose of the FNS E&T program in North Carolina is to provide employment and training assistance to FNS participants in each county. The ultimate goal is that this E&T assistance will lead to obtained employment at a livable wage which will lead participants to self-sufficiency.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, CFDA 10.561

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 6400

Title: HRSA Newborn Hearing Screening Salaries

Submission Date: 04-01-23

Effective Date: 07-01-22

Budget: $100,384

CAS Reference:

Approved:

Description of Services Provided:

This cost center is for the Program Coordinator for the Newborn Hearing Screening program. It includes salary and operating cost for the staff, including but not limited to, travel, training and purchased services.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Early Hearing Detection and Intervention, CFDA 93.251

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 6700

Title: WCSWeb EHDI Info Systems

Submission Date: 04-01-23

Effective Date: 12-01-22

Budget: $150,000

CAS Reference:

Approved:

Description of Services Provided:

This cost center will be used for the operating budget of WCSWeb- NC (Women and Children Services) integrated Statewide Early Hearing Detection and Intervention (EHDI) Information Systems and Surveillance Program.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance Program, CFDA 93.314

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	7540	**Title:**	CACFP-SAE-Salaries
Submission Date:	10-01-22	**Effective Date:**	07-01-22
		Budget:	$425,719
CAS Reference:		**Approved:**	

Description of Services Provided:

This center is responsible for training Child and Adult Care Food Program (CACFP) providers and conducting reviews.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PARs).

Source of Statistical Data:

Personal Activity Reports (PAR)

Time Period Used:

Prior Month

Benefiting Programs:

State Administrative Expenses for Child Nutrition, CFDA 10.560

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	754G	**Title:**	CACFP - SAE
Submission Date:	04-01-23	**Effective Date:**	09-01-22
		Budget:	$1,186,603
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for FFY22 Child and Adult Care Food program (CACFP) state administrative expense (SAE) funds. SAE funds, as initially allocated, may be used to cover any allowable state-level food distribution program costs incurred that are associated with the administration of child nutrition programs as prescribed in 7 CFR 235.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Expenses for Child Nutrition, CFDA 10.560

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 754H

Title: CACFP SAE FFY23

Submission Date: 04-01-23

Effective Date: 10-01-22

Budget: $1,186,603

CAS Reference:

Approved:

Description of Services Provided:

This RCC is for FFY23 Child and Adult Care Food program (CACFP) state administrative expense (SAE) funds. SAE funds, as initially allocated, may be used to cover any allowable state-level food distribution program costs incurred that are associated with the administration of child nutrition programs as prescribed in 7 CFR 235.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Expenses for Child Nutrition, CFDA 10.560

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan		**Section:**	
RCC:	7550	**Title:**	CACFP Audit/Program Integrity Salaries
Submission Date:	04-01-23	**Effective Date:**	07-01-22
		Budget:	$476,341
CAS Reference:		**Approved:**	

Description of Services Provided:

This cost center is for the Child and Adult Care Food program (CACFP) audit and program integrity team. It covers the personnel cost only for staff within the section not including the supervisor. The program integrity team improves stewardship of federal money by reducing recipient fraud, reducing retailer fraud, ensuring accurate eligibility determinations, and reducing improper payments. The CACFP is a federal program that provides reimbursements for nutritious meals and snacks to eligible children and adults who are enrolled for care at participating child care centers, day care homes, and adult day care centers.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Expenses for Child Nutrition, CFDA 10.560

Updates:

04-01-23 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 7650

Title: WIC/CACFP Admin Assistant

Submission Date: 10-01-22

Effective Date: 07-01-22

Budget: $70,133

CAS Reference:

Approved:

Description of Services Provided:

This cost center will be used to track the salary and fringe benefits for the position that serves as a Business Services Coordinator and provides administrative program support to the Community Nutrition Services Section, Division of Child and Family Well-Being. Activities of the section promote sound nutrition habits among infants, children and women in their childbearing years. Section staff work with county, state and private agencies to improve health status by reducing the incidence of nutritional risk factors, improving pregnancy outcomes, and hastening recovery from illness and injury through the provision of technical assistance, education and supplemental foods.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PARs).

Source of Statistical Data:

Personal Activity Reports (PAR)

Time Period Used:

Prior Month

Benefiting Programs:

State Administrative Expenses for Child Nutrition, CFDA 10.560
WIC Special Supplemental Nutrition Program for Women, Infants, and Children, CFDA 10.557

Updates:

10-01-22 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

RCC: 891A

Title: ELC Enhancing Det Exp COVID School Health

Submission Date: 04-01-23

Effective Date: 09-01-22

Budget: $1,000,000

CAS Reference:

Approved:

Description of Services Provided:

This cost center is needed to track School Health funding related to Epidemiology and Laboratory Capacity (ELC) Enhancing Detection Expansion activities within the ELC grant.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Epidemiology and Laboratory Capacity for Infectious Diseases, CFDA 93.323

Updates:

04-01-23 New Cost Center.