

Stokes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,413	0	0	1,413	0.00%	0.00%	100.00%
Total Cost For							
	1,413	0	0	1,413	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	225,118	0	168,838	56,280	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	54,174	0	40,631	13,543	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	1,380	0	1,380	0	0.00%	100.00%	0.00%
06 Title IV-E Adoption Assistance Payments	1,281,945	844,930	218,507	218,508	65.91%	17.04%	17.05%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	24,000	12,000	6,000	6,000	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	48,361	35,588	12,773	0	73.59%	26.41%	0.00%
13 Extended Non IV-E Foster Care	4,025	0	4,025	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	213,208	213,208	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	134,106	134,106	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	638,827	319,414	0	319,414	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	9,845,181	9,845,181	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	638,840	578,323	60,517	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	13,114,028	11,982,750	515,104	616,175	91.37%	3.93%	4.70%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	28,647	28,647	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	9,716	4,858	0	4,858	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	43,267	29,636	0	13,630	68.50%	0.00%	31.50%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	829,600	414,800	0	414,800	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	6,791	6,791	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	9,926	4,963	0	4,963	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	7,993	0	0	7,993	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,082,260	736,063	0	346,196	68.01%	0.00%	31.99%
Total Cost For 2. Public Assistance Administration	2,098,199	1,305,759	0	792,441	62.23%	0.00%	37.77%
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3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	122,424	91,818	0	30,606	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	83,855	62,891	0	20,964	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	20,646	16,517	4,129	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	93,228	46,614	23,307	23,307	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	78,408	78,408	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	52,172	0	52,172	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	23,249	0	23,249	0	0.00%	100.00%	0.00%

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43 Permanency Planning	14,780	11,085	0	3,695	75.00%	0.00%	25.00%
44 Family Reunification	16,128	16,128	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	797,322	398,661	0	398,661	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	123,257	123,257	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	522,198	344,651	0	177,547	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	24,102	24,102	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	745,467	437,853	0	307,614	58.74%	0.00%	41.26%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	20,899	18,287	0	2,612	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	2,009	920	838	251	45.79%	41.71%	12.49%
56 Adult Protective Services - SSBG	12,877	12,877	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	2,822,292	1,692,495	160,327	969,470	59.97%	5.68%	34.35%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	18,035,933	14,981,003	675,431	2,379,498	83.06%	3.74%	13.19%