

| Stokes County   | ESTIMATED RESOURCES |            |         |         | ESTIMATED PERCENT |         |         |
|---|---------------------|------------|---------|---------|-------------------|---------|---------|
|   | Total               | Federal    | State   | County  | Federal           | State   | County  |
| <b>A. Division of Social Services</b>                   |                     |            |         |         |                   |         |         |
| NC CORELS   | 1,413               | 0          | 0       | 1,413   | 0.00%             | 0.00%   | 100.00% |
| <b>Total Cost For</b>                                   |                     |            |         |         |                   |         |         |
| <i>Note that the totals may be off due to rounding.</i> | 1,413               | 0          | 0       | 1,413   | 0.00%             | 0.00%   | 100.00% |
| <b>1. Public Assistance Programs</b>                    |                     |            |         |         |                   |         |         |
| <b>A. Division of Social Services</b>                   |                     |            |         |         |                   |         |         |
| 01 Work First Family Assistance                         | 0                   | 0          | 0       | 0       | 0.00%             | 0.00%   | 0.00%   |
| 02 Title IV-B Adoption Assistance Payments              | 225,118             | 0          | 168,838 | 56,280  | 0.00%             | 75.00%  | 25.00%  |
| 03 Title IV-B Adoption Vendor Payments                  | 54,174              | 0          | 40,631  | 13,543  | 0.00%             | 75.00%  | 25.00%  |
| 04 State Adoption Assistance Payments                   | 0                   | 0          | 0       | 0       | 0.00%             | 0.00%   | 0.00%   |
| 05 Title IV-E Adoption Assistance Payments              | 1,281,945           | 833,264    | 224,341 | 224,340 | 65.00%            | 17.50%  | 17.50%  |
| 06 Title IV-E Non-Recurring Adoption Expense Pymts      | 24,000              | 12,000     | 6,000   | 6,000   | 50.00%            | 25.00%  | 25.00%  |
| 07 Title IV-E Foster Care - Standard Board Rate         | 335,837             | 218,294    | 58,772  | 58,771  | 65.00%            | 17.50%  | 17.50%  |
| 08 Title IV-E Foster Care Maximization                  | 406,551             | 221,652    | 92,450  | 92,449  | 54.52%            | 22.74%  | 22.74%  |
| 09 Title IV-E Guardianship Assistance Payments          | 0                   | 0          | 0       | 0       | 0.00%             | 0.00%   | 0.00%   |
| 10 State Guardianship Assistance Payments               | 4,860               | 0          | 2,430   | 2,430   | 0.00%             | 50.00%  | 50.00%  |
| 11 Title IV-E Extended Foster Care                      | 48,361              | 31,435     | 16,926  | 0       | 65.00%            | 35.00%  | 0.00%   |
| 12 State Extended Foster Care                           | 4,025               | 0          | 4,025   | 0       | 0.00%             | 100.00% | 0.00%   |
| 13 State Foster Care Benefits Program                   | 665,395             | 0          | 332,698 | 332,697 | 0.00%             | 50.00%  | 50.00%  |
| 14 State Kinship Care Program                           | 23,654              | 0          | 11,827  | 11,827  | 0.00%             | 50.00%  | 50.00%  |
| 15 Low Income Energy Assistance Payments                | 213,208             | 213,208    | 0       | 0       | 100.00%           | 0.00%   | 0.00%   |
| 16 Crisis Intervention Program                          | 134,106             | 134,106    | 0       | 0       | 100.00%           | 0.00%   | 0.00%   |
| 17 Duke Progress Energy - Share the Light Fund          | 0                   | 0          | 0       | 0       | 0.00%             | 0.00%   | 0.00%   |
| 19 Wake Electric Membership Corp – Roundup Program      | 0                   | 0          | 0       | 0       | 0.00%             | 0.00%   | 0.00%   |
| 20 Piedmont Natural Gas - Share the Warmth              | 0                   | 0          | 0       | 0       | 0.00%             | 0.00%   | 0.00%   |
| 21 Refugee Public Assistance                            | 0                   | 0          | 0       | 0       | 0.00%             | 0.00%   | 0.00%   |
| <b>B. Division of Aging and Adult Services</b>          |                     |            |         |         |                   |         |         |
| 22 State/County Special Assistance for Adults           | 638,826             | 319,413    | 0       | 319,413 | 50.00%            | 0.00%   | 50.00%  |
| <b>C. Division of Child and Family Well Being</b>       |                     |            |         |         |                   |         |         |
| 23 Food and Nutrition Benefits                          | 16,863,958          | 16,863,958 | 0       | 0       | 100.00%           | 0.00%   | 0.00%   |

| Stokes County   | ESTIMATED RESOURCES |            |           |           | ESTIMATED PERCENT |         |         |
|---|---------------------|------------|-----------|-----------|-------------------|---------|---------|
|   | Total               | Federal    | State     | County    | Federal           | State   | County  |
| <b>D. Division of Child Development and Early Education</b> |                     |            |           |           |                   |         |         |
| 24 Subsidized Child Care Asst Prgm-Direct Services          | 617,731             | 559,058    | 58,673    | 0         | 90.50%            | 9.50%   | 0.00%   |
| <b>Total Cost For 1. Public Assistance Programs</b>         |                     |            |           |           |                   |         |         |
| <i>Note that the totals may be off due to rounding.</i>     | 21,541,749          | 19,406,388 | 1,017,611 | 1,117,750 | 90.09%            | 4.72%   | 5.19%   |
| <b>2. Public Assistance Administration</b>                  |                     |            |           |           |                   |         |         |
| <b>A. Division of Social Services</b>                       |                     |            |           |           |                   |         |         |
| 25 LIEAP & CIP Administration Funds                         | 27,008              | 27,008     | 0         | 0         | 100.00%           | 0.00%   | 0.00%   |
| 26 Food and Nutrition Services EBT Call Center              | 9,716               | 4,858      | 0         | 4,858     | 50.00%            | 0.00%   | 50.00%  |
| 27 Refugee Public Assistance Program                        | 0                   | 0          | 0         | 0         | 0.00%             | 0.00%   | 0.00%   |
| <b>B. Division of Aging and Adult Services</b>              |                     |            |           |           |                   |         |         |
| 28 State/County Special Assistance Administration           | 43,266              | 29,636     | 0         | 13,630    | 68.50%            | 0.00%   | 31.50%  |
| <b>C. Division of Child and Family Well Being</b>           |                     |            |           |           |                   |         |         |
| 29 Food and Nutrition Services Program Admin                | 829,600             | 414,800    | 0         | 414,800   | 50.00%            | 0.00%   | 50.00%  |
| 30 Food and Nutrition Incentive Fraud Collections           | 6,791               | 6,791      | 0         | 0         | 100.00%           | 0.00%   | 0.00%   |
| 31 Electronic Benefit Transfer E-Funds Cost                 | 9,926               | 4,963      | 0         | 4,963     | 50.00%            | 0.00%   | 50.00%  |
| <b>D. Division of Child Development and Early Education</b> |                     |            |           |           |                   |         |         |
| 32 Subsidized Child Care Program - Service Support          | 80,000              | 80,000     | 0         | 0         | 100.00%           | 0.00%   | 0.00%   |
| <b>E. Division of Medical Assistance</b>                    |                     |            |           |           |                   |         |         |
| 33 The Work Number (Equifax/TALX)                           | 7,993               | 0          | 0         | 7,993     | 0.00%             | 0.00%   | 100.00% |
| 34 Medicaid (Title XIX) Administration                      | 1,082,259           | 736,063    | 0         | 346,196   | 68.01%            | 0.00%   | 31.99%  |
| <b>Total Cost For 2. Public Assistance Administration</b>   |                     |            |           |           |                   |         |         |
| <i>Note that the totals may be off due to rounding.</i>     | 2,096,559           | 1,304,119  | 0         | 792,440   | 62.20%            | 0.00%   | 37.80%  |
| <b>3. Services Programs</b>                                 |                     |            |           |           |                   |         |         |
| <b>A. Division of Social Services</b>                       |                     |            |           |           |                   |         |         |
| 35 Social Services Block Grant - Federal and State          | 122,424             | 91,818     | 0         | 30,606    | 75.00%            | 0.00%   | 25.00%  |
| 36 Temp Asst for Needy Family -Transferred to SSBG          | 83,855              | 62,891     | 0         | 20,964    | 75.00%            | 0.00%   | 25.00%  |
| 37 Chafee Foster Care Program (NC LINKS)                    | 20,646              | 16,517     | 4,129     | 0         | 80.00%            | 20.00%  | 0.00%   |
| 38 Child Protective Services Title IV-E                     | 93,228              | 46,614     | 23,307    | 23,307    | 50.00%            | 25.00%  | 25.00%  |
| 39 Child Protective Services SSBG Expansion                 | 78,408              | 78,408     | 0         | 0         | 100.00%           | 0.00%   | 0.00%   |
| 40 State CPS Caseload Reduction                             | 52,419              | 0          | 52,419    | 0         | 0.00%             | 100.00% | 0.00%   |

| Stokes County   | ESTIMATED RESOURCES |            |           |           | ESTIMATED PERCENT |         |        |
|---|---------------------|------------|-----------|-----------|-------------------|---------|--------|
|   | Total               | Federal    | State     | County    | Federal           | State   | County |
| 41 Child Protective Services State                      | 52,172              | 0          | 52,172    | 0         | 0.00%             | 100.00% | 0.00%  |
| 42 Child Welfare In-Home Expansion                      | 23,249              | 0          | 23,249    | 0         | 0.00%             | 100.00% | 0.00%  |
| 43 Permanency Planning                                  | 14,780              | 11,085     | 0         | 3,695     | 75.00%            | 0.00%   | 25.00% |
| 44 Family Reunification Services                        | 17,190              | 17,190     | 0         | 0         | 100.00%           | 0.00%   | 0.00%  |
| 45 Foster Care/Adoptions - State                        | 0                   | 0          | 0         | 0         | 0.00%             | 0.00%   | 0.00%  |
| 46 Title IV-E Admin Foster Care 50%Fed-50%Co            | 958,380             | 479,190    | 0         | 479,190   | 50.00%            | 0.00%   | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS             | 124,718             | 124,718    | 0         | 0         | 100.00%           | 0.00%   | 0.00%  |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co            | 0                   | 0          | 0         | 0         | 0.00%             | 0.00%   | 0.00%  |
| 49 IV-E Admin Adoption 50%Fed-50%Co                     | 266                 | 133        | 0         | 133       | 50.00%            | 0.00%   | 50.00% |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co           | 0                   | 0          | 0         | 0         | 0.00%             | 0.00%   | 0.00%  |
| 51 Child Support Services (IV-D)                        | 522,198             | 344,651    | 0         | 177,547   | 66.00%            | 0.00%   | 34.00% |
| 52 Offset - IV-D Incentive                              | 24,102              | 24,102     | 0         | 0         | 100.00%           | 0.00%   | 0.00%  |
| 53 Work First County Block Grant                        | 745,467             | 437,853    | 0         | 307,614   | 58.74%            | 0.00%   | 41.26% |
| <b>B. Division of Aging and Adult Services</b>          |                     |            |           |           |                   |         |        |
| 54 State In-Home Services Fund                          | 20,899              | 18,287     | 0         | 2,612     | 87.50%            | 0.00%   | 12.50% |
| 55 Adult Day Care Federal & State                       | 2,009               | 920        | 838       | 251       | 45.79%            | 41.71%  | 12.49% |
| 56 Adult Protective Services - SSBG                     | 25,754              | 25,754     | 0         | 0         | 100.00%           | 0.00%   | 0.00%  |
| 57 Adult Homes Specialist                               | 16,852              | 8,426      | 4,213     | 4,213     | 50.00%            | 25.00%  | 25.00% |
| <b>C. Division of Child and Family Well Being</b>       |                     |            |           |           |                   |         |        |
| 58 Food and Nutrition - Employment & Training           | 0                   | 0          | 0         | 0         | 0.00%             | 0.00%   | 0.00%  |
| <b>Total Cost For 3. Services Programs</b>              |                     |            |           |           |                   |         |        |
| <i>Note that the totals may be off due to rounding.</i> | 2,999,016           | 1,788,557  | 160,327   | 1,050,132 | 59.64%            | 5.35%   | 35.02% |
| <b>Stokes Grand Total</b>                               |                     |            |           |           |                   |         |        |
| <b>All Programs and Administration</b>                  | 26,638,737          | 22,499,064 | 1,177,938 | 2,961,735 | 84.46%            | 4.42%   | 11.12% |