

Stokes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,413	0	0	1,413	0.00%	0.00%	100.00%
Total Cost For	1,413	0	0	1,413	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	156,926	0	117,694	39,232	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	31,947	0	23,960	7,987	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	5,989	0	5,989	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	7,954	0	7,954	0	0.00%	100.00%	0.00%
6 Title IV-E Adoption Assistance Payments	1,008,500	682,855	162,822	162,823	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	34,000	17,000	8,500	8,500	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	45,642	30,904	14,738	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	2,536	0	2,536	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	223,079	223,079	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	140,315	140,315	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Stokes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	671,796	0	335,898	335,898	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	7,148,938	7,148,938	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,037,624	950,299	87,325	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	10,515,250	9,193,390	767,419	554,440	87.43%	7.30%	5.27%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	28,647	28,647	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	8,030	4,015	0	4,015	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	134	134	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	70,409	35,205	0	35,205	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	788,390	394,195	0	394,195	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	23,021	23,021	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	9,926	4,963	0	4,963	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	6,195	0	0	6,195	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,015,255	716,905	0	298,350	70.61%	0.00%	29.39%

Total Cost For 2. Public Assistance Administration	2,030,007	1,287,085	0	742,922	63.40%	0.00%	36.60%
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Note that the totals may be off due to rounding.

3. Services Programs

Stokes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	122,847	92,135	0	30,712	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	83,419	62,564	0	20,855	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	16,571	13,257	3,314	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	93,228	46,614	23,307	23,307	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	78,408	78,408	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	52,172	0	52,172	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	23,249	0	23,249	0	0.00%	100.00%	0.00%
43 Permanency Planning	16,363	12,272	0	4,091	75.00%	0.00%	25.00%
44 Family Reunification	17,077	17,077	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	853,326	426,663	0	426,663	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	121,187	121,187	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,123	842	0	281	74.98%	0.00%	25.02%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	393,501	259,711	0	133,790	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	24,102	24,102	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	745,467	437,853	0	307,614	58.74%	0.00%	41.26%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	20,899	18,287	0	2,612	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	2,009	920	838	251	45.79%	41.71%	12.49%
56 Adult Protective Services - SSBG	12,877	12,877	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	2,747,096	1,633,195	159,512	954,389	59.45%	5.81%	34.74%

Note that the totals may be off due to rounding.

Stokes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	15,293,766	12,113,670	926,931	2,253,165	79.21%	6.06%	14.73%