

Surry County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,758	0	0	1,758	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,758	0	0	1,758	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	254,989	0	191,240	63,749	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	13,627	0	10,220	3,407	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	990,198	723,427	129,543	137,228	73.06%	13.08%	13.86%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	10,491	5,246	2,622	2,623	50.00%	24.99%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	35,345	22,975	6,185	6,185	65.00%	17.50%	17.50%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	33,079	24,339	8,740	0	73.58%	26.42%	0.00%
13 Extended Non IV-E Foster Care	4,830	0	4,830	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	474,681	474,681	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	298,571	298,571	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	762,440	381,220	0	381,220	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	20,616,948	20,616,948	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,631,056	2,381,815	249,240	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	26,131,118	24,929,222	605,053	596,842	95.40%	2.32%	2.28%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	58,770	58,770	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	18,502	9,251	0	9,251	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	23,447	16,298	0	7,149	69.51%	0.00%	30.49%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	1,614,674	807,337	0	807,337	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,399	1,399	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	20,498	10,249	0	10,249	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	109,627	109,627	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	9,171	0	0	9,171	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,711,835	1,857,335	0	854,500	68.49%	0.00%	31.51%
Total Cost For 2. Public Assistance Administration	4,567,923	2,870,265	0	1,697,658	62.84%	0.00%	37.16%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	279,076	209,307	0	69,769	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	148,637	111,478	0	37,159	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	20,550	16,440	4,110	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	99,640	49,820	24,910	24,910	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	11,984	0	11,984	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	33,554	0	33,554	0	0.00%	100.00%	0.00%

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43 Permanency Planning	23,280	17,460	0	5,820	75.00%	0.00%	25.00%
44 Family Reunification	17,365	17,365	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	220,967	110,484	0	110,483	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	62,999	62,999	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	10	8	0	2	80.00%	0.00%	20.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	9,973	7,480	0	2,493	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	871,252	575,026	0	296,226	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	35,460	35,460	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,012,428	538,702	0	473,726	53.21%	0.00%	46.79%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	10,863	9,505	0	1,358	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	2,877,702	1,771,366	79,474	1,026,862	61.55%	2.76%	35.68%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	33,578,501	29,570,854	684,527	3,323,120	88.06%	2.04%	9.90%