

Surry County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,758	0	0	1,758	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,758	0	0	1,758	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	254,989	0	191,240	63,749	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	13,627	0	10,220	3,407	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	990,198	643,629	173,284	173,285	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	10,491	5,246	2,622	2,623	50.00%	24.99%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	267,661	173,980	46,840	46,841	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	254,547	136,946	58,801	58,800	53.80%	23.10%	23.10%
09 Title IV-E Guardianship Assistance Payments	35,345	22,974	6,185	6,186	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	33,079	21,501	11,578	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	4,830	0	4,830	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	813,433	0	412,341	401,092	0.00%	50.69%	49.31%
14 State Kinship Care Program	48,250	0	24,125	24,125	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	474,681	474,681	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	298,571	298,571	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	2,172	2,172	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	762,440	381,220	0	381,220	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	33,295,313	33,295,313	0	0	100.00%	0.00%	0.00%

Surry County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	2,422,988	2,192,850	230,138	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	39,987,475	37,649,083	1,174,634	1,163,758	94.15%	2.94%	2.91%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	60,129	60,129	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	18,502	9,251	0	9,251	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	23,447	16,298	0	7,149	69.51%	0.00%	30.49%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,614,674	807,337	0	807,337	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	1,399	1,399	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	20,498	10,249	0	10,249	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	100,958	100,958	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	9,171	0	0	9,171	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,711,835	1,857,335	0	854,500	68.49%	0.00%	31.51%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	4,560,613	2,862,956	0	1,697,657	62.78%	0.00%	37.22%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	279,076	209,307	0	69,769	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	148,637	111,478	0	37,159	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	20,550	16,440	4,110	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	99,640	49,820	24,910	24,910	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

Surry County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	11,984	0	11,984	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	33,554	0	33,554	0	0.00%	100.00%	0.00%
43 Permanency Planning	23,280	17,460	0	5,820	75.00%	0.00%	25.00%
44 Family Reunification Services	16,861	16,861	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	607,954	303,977	0	303,977	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	61,472	61,472	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	12,527	9,395	0	3,132	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	384	192	0	192	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	871,252	575,026	0	296,226	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	35,460	35,460	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,012,428	538,702	0	473,726	53.21%	0.00%	46.79%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	10,863	9,505	0	1,358	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	3,265,586	1,964,927	79,474	1,221,185	60.17%	2.43%	37.40%
Surry Grand Total							
All Programs and Administration	47,815,432	42,476,966	1,254,108	4,084,358	88.84%	2.62%	8.54%