

Surry County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,758	0	0	1,758	0.00%	0.00%	100.00%
Total Cost For	1,758	0	0	1,758	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	220,241	0	165,181	55,060	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	5,590	0	4,193	1,397	0.00%	75.01%	24.99%
4 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	730,863	494,867	117,998	117,998	67.71%	16.15%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	1,560	780	390	390	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	7,410	5,017	1,196	1,197	67.71%	16.14%	16.15%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	9,676	6,552	3,124	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	7,928	0	7,928	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	443,748	443,748	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	279,114	279,114	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Surry County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	784,792	0	392,396	392,396	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	15,676,571	15,676,571	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,010,276	2,756,935	253,341	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	21,177,772	19,663,584	945,750	568,438	92.85%	4.47%	2.68%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	58,770	58,770	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	15,912	7,956	0	7,956	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	61	61	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	88,760	44,380	0	44,380	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	2,045,850	1,022,925	0	1,022,925	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,893	1,893	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	20,498	10,249	0	10,249	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	125,428	125,428	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	6,730	0	0	6,730	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,292,595	1,630,842	0	661,753	71.14%	0.00%	28.86%

Total Cost For 2. Public Assistance Administration	4,656,497	2,902,504	0	1,753,993	62.33%	0.00%	37.67%
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3. Services Programs

Surry County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	279,917	209,938	0	69,979	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	147,864	110,898	0	36,966	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	11,327	9,062	2,265	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	99,640	49,820	24,910	24,910	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	11,984	0	11,984	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	33,554	0	33,554	0	0.00%	100.00%	0.00%
43 Permanency Planning	25,728	19,296	0	6,432	75.00%	0.00%	25.00%
44 Family Reunification	18,482	18,482	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	357,467	178,734	0	178,733	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	62,166	62,166	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	843,298	556,577	0	286,721	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	35,460	35,460	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,012,428	538,702	0	473,726	53.21%	0.00%	46.79%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	10,863	9,505	0	1,358	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	2,969,842	1,808,472	77,629	1,083,741	60.89%	2.61%	36.49%

Note that the totals may be off due to rounding.

Surry County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	28,805,869	24,374,560	1,023,379	3,407,931	84.62%	3.55%	11.83%