

Swain County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,191	0	0	1,191	0.00%	0.00%	100.00%
Total Cost For							
	1,191	0	0	1,191	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	40,830	0	38,074	2,756	0.00%	93.25%	6.75%
03 Title IV-B Adoption Vendor Payments	14,953	0	11,215	3,738	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	285,705	188,308	48,699	48,698	65.91%	17.05%	17.04%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	28,671	0	28,671	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	77,409	77,409	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	48,690	48,690	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	133,229	66,614	0	66,614	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	3,513,358	3,513,358	0	0	100.00%	0.00%	0.00%

Swain County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	550,250	498,124	52,125	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	4,698,957	4,393,004	181,467	124,486	93.49%	3.86%	2.65%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	10,410	10,410	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	3,276	1,638	0	1,638	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	26,969	18,928	0	8,040	70.19%	0.00%	29.81%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	469,554	234,777	0	234,777	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,524	1,762	0	1,762	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	2,661	0	0	2,661	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	580,251	407,429	0	172,822	70.22%	0.00%	29.78%
Total Cost For 2. Public Assistance Administration	1,176,645	754,945	0	421,700	64.16%	0.00%	35.84%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	72,324	54,243	0	18,081	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	39,885	29,914	0	9,971	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	8,312	6,650	1,662	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	37,020	18,510	9,255	9,255	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	24,905	24,905	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,277	0	3,277	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	27,191	0	27,191	0	0.00%	100.00%	0.00%

Swain County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	4,539	3,404	0	1,135	74.99%	0.00%	25.01%
44 Family Reunification	9,047	9,047	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	354,568	177,284	0	177,284	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	15,549	15,549	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	345,645	228,126	0	117,519	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	6,930	6,930	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	232,310	174,653	0	57,657	75.18%	0.00%	24.82%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	930	814	0	116	87.53%	0.00%	12.47%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	17,037	17,037	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	1,202,277	768,470	42,087	391,720	63.92%	3.50%	32.58%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	7,079,070	5,916,418	223,554	939,097	83.58%	3.16%	13.27%