

Swain County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,191	0	0	1,191	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,191	0	0	1,191	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	40,830	0	38,074	2,756	0.00%	93.25%	6.75%
03 Title IV-B Adoption Vendor Payments	14,953	0	11,215	3,738	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	285,705	185,708	49,999	49,998	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	96,097	62,463	16,817	16,817	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	77,017	39,155	18,931	18,931	50.84%	24.58%	24.58%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	28,671	0	28,671	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	510,382	0	255,191	255,191	0.00%	50.00%	50.00%
14 State Kinship Care Program	10,250	0	5,125	5,125	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	77,409	77,409	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	48,690	48,690	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	362	362	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	133,228	66,614	0	66,614	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	6,329,354	6,329,354	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	462,123	418,230	43,893	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	8,120,931	7,228,485	470,596	421,850	89.01%	5.79%	5.19%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	9,806	9,806	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	3,276	1,638	0	1,638	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	26,968	18,928	0	8,040	70.19%	0.00%	29.81%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	469,554	234,777	0	234,777	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,524	1,762	0	1,762	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	2,661	0	0	2,661	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	580,251	407,429	0	172,822	70.22%	0.00%	29.78%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,176,040	754,340	0	421,700	64.14%	0.00%	35.86%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	72,324	54,243	0	18,081	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	39,885	29,914	0	9,971	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	8,312	6,650	1,662	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	37,020	18,510	9,255	9,255	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	24,905	24,905	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	3,277	0	3,277	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	27,191	0	27,191	0	0.00%	100.00%	0.00%
43 Permanency Planning	4,539	3,404	0	1,135	74.99%	0.00%	25.01%
44 Family Reunification Services	9,942	9,942	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	647,762	323,881	0	323,881	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	17,085	17,085	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	345,645	228,126	0	117,519	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	6,930	6,930	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	232,310	174,653	0	57,657	75.18%	0.00%	24.82%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	930	814	0	116	87.53%	0.00%	12.47%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	34,074	34,074	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,514,939	934,535	42,087	538,317	61.69%	2.78%	35.53%
Swain Grand Total							
All Programs and Administration	10,813,101	8,917,360	512,683	1,383,058	82.47%	4.74%	12.79%