

Swain County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,191	0	0	1,191	0.00%	0.00%	100.00%
Total Cost For	1,191	0	0	1,191	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	31,121	0	23,341	7,780	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	3,600	0	2,700	900	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	15,415	0	15,415	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	204,507	138,472	33,018	33,017	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	4,472	2,236	1,118	1,118	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	20,491	0	20,491	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	80,111	80,111	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	50,389	50,389	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Swain County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	127,107	0	63,554	63,554	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	2,508,112	2,508,112	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	848,012	776,645	71,368	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	3,893,340	3,555,965	231,007	106,369	91.33%	5.93%	2.73%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	10,410	10,410	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,932	1,466	0	1,466	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	15,503	7,751	0	7,751	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	329,254	164,627	0	164,627	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	2	2	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,524	1,762	0	1,762	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	1,687	0	0	1,687	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	515,552	367,817	0	147,735	71.34%	0.00%	28.66%

Total Cost For 2. Public Assistance Administration	958,864	633,836	0	325,028	66.10%	0.00%	33.90%
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3. Services Programs

Swain County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	72,525	54,394	0	18,131	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	39,677	29,758	0	9,919	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	8,260	6,608	1,652	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	37,020	18,510	9,255	9,255	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	24,905	24,905	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,277	0	3,277	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	27,191	0	27,191	0	0.00%	100.00%	0.00%
43 Permanency Planning	4,945	3,709	0	1,236	75.01%	0.00%	24.99%
44 Family Reunification	11,991	11,991	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	384,400	192,200	0	192,200	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	20,062	20,062	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	282	212	0	70	75.18%	0.00%	24.82%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	303,010	199,987	0	103,023	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	6,930	6,930	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	232,310	174,653	0	57,657	75.18%	0.00%	24.82%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	930	814	0	116	87.53%	0.00%	12.47%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	17,037	17,037	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	1,197,560	763,174	42,077	392,309	63.73%	3.51%	32.76%

Note that the totals may be off due to rounding.

Swain County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	6,050,956	4,952,974	273,084	824,897	81.85%	4.51%	13.63%