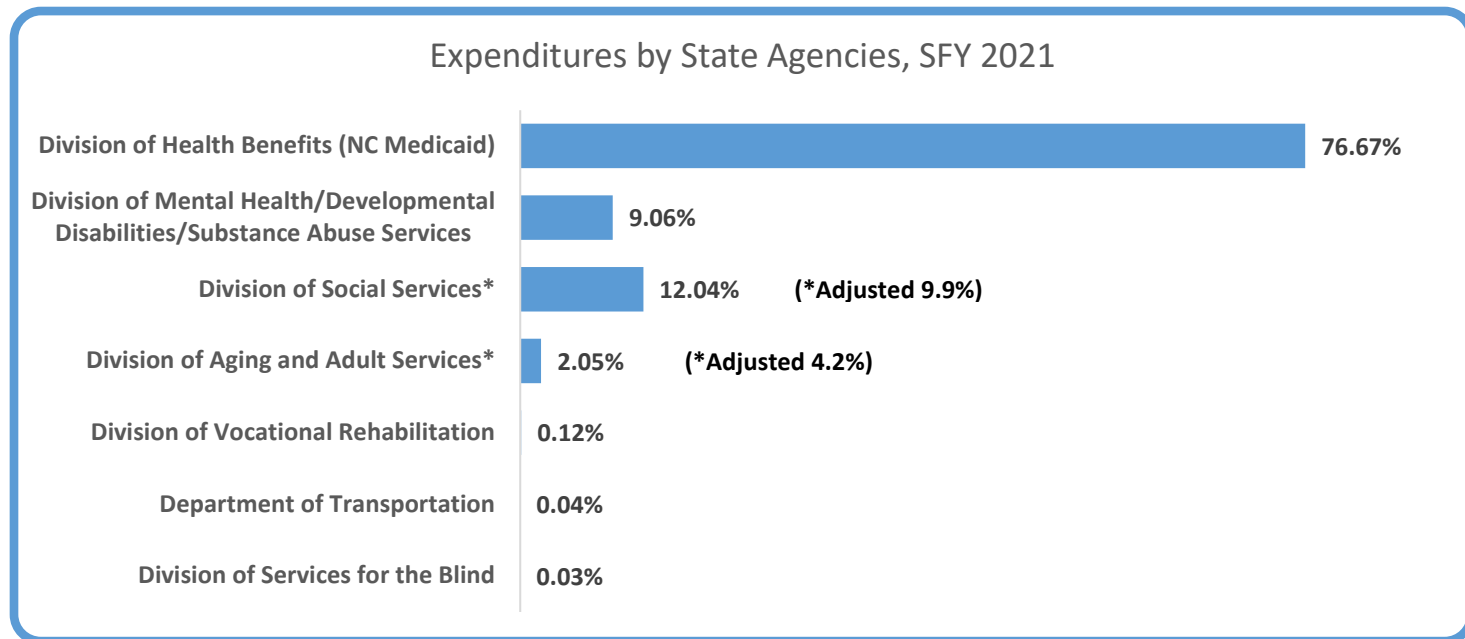


Table IIIB
SFY 2020-21
Schedule of Reported Expenditures by Funding Source and Major Service Category

Funding Source	1. Adult Care Homes	2. Economic Support	3. Physicians, & Other Health Care	4. Home Health & In-Home Care	5. Institutional Care	6. Social Supportive Services	Totals	Percent
Department of Transportation						\$1,416,691	\$1,416,691	0.03%
Division of Aging and Adult Services*			\$2,178,087	\$51,063,993		\$45,009,016	\$98,251,096	2.05%
Division of Health Benefits (NC Medicaid)	\$112,770,263	\$812,166,026	\$473,060,262	\$616,223,429	\$1,652,950,331		\$3,667,170,311	76.67%
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			\$28,557,443		\$404,580,189		\$433,137,632	9.06%
Division of Services for the Blind			\$1,122,896			\$222,420	\$1,345,316	0.03%
Division of Social Services*	\$45,431,838	\$473,282,107		\$13,416,554		\$43,731,843	\$575,862,342	12.04%
Division of Vocational Rehabilitation			\$4,365,029			\$1,604,998	\$5,970,027	0.12%
Totals	\$158,202,101	\$1,285,448,133	\$509,283,717	\$680,703,976	\$2,057,530,520	\$91,984,968	\$4,783,153,415	100.00%
Percent	3.31%	26.87%	10.65%	14.23%	43.02%	1.92%		100.00%

*DAAS administered \$102,580,235 that is in the DSS budget; adjusted DAAS total is \$200,832,231 or 4.2%; adjusted DSS total is \$473,282,106 or 9.9%



Note*

DAAS administered services in the DSS budget include Adult day care, Adult day health, Adult placement, Adult protective services, Guardianship services, Housing and home improvement, In-Home aide services, Meals, Transportation and other services

* Department of Transportation numbers are from SFY 2020.