

Transylvania County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,234	0	0	1,234	0.00%	0.00%	100.00%
Total Cost For							
	1,234	0	0	1,234	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	19,345	0	14,509	4,836	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	334,979	246,485	44,247	44,247	73.58%	13.21%	13.21%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	35,465	26,091	9,374	0	73.57%	26.43%	0.00%
13 Extended Non IV-E Foster Care	11,211	0	11,211	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	157,524	157,524	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	99,081	99,081	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	19	0	19	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	374,737	187,369	0	187,369	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	6,615,101	6,615,101	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,126,647	1,019,919	106,727	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	8,789,692	8,352,070	198,491	239,132	95.02%	2.26%	2.72%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	20,388	20,388	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	5,624	2,812	0	2,812	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	31,560	21,358	0	10,202	67.67%	0.00%	32.33%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	625,152	312,576	0	312,576	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	3,624	3,624	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	6,328	3,164	0	3,164	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	6,910	0	0	6,910	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,563,024	1,044,475	0	518,549	66.82%	0.00%	33.18%
Total Cost For 2. Public Assistance Administration	2,342,610	1,488,397	0	854,213	63.54%	0.00%	36.46%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	102,884	77,163	0	25,721	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	69,276	51,957	0	17,319	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	9,414	7,531	1,883	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	50,204	25,102	12,551	12,551	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	49,835	0	49,835	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	13,208	0	13,208	0	0.00%	100.00%	0.00%

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43 Permanency Planning	10,755	8,066	0	2,689	75.00%	0.00%	25.00%
44 Family Reunification	10,620	10,620	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	29,400	14,700	14,700	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	476,258	238,129	0	238,129	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	104,735	104,735	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,031	3,773	0	1,258	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	2,207	1,104	0	1,103	50.02%	0.00%	49.98%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	200,400	132,264	0	68,136	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	15,336	15,336	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	643,816	377,789	0	266,027	58.68%	0.00%	41.32%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	6,037	5,282	0	755	87.49%	0.00%	12.51%
55 Adult Day Care Federal & State	83,945	38,428	35,024	10,493	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	1,952,632	1,120,405	183,833	648,394	57.38%	9.41%	33.21%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	13,086,168	10,960,872	382,324	1,742,973	83.76%	2.92%	13.32%