

Transylvania County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,234	0	0	1,234	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,234	0	0	1,234	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	19,345	0	14,509	4,836	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	334,979	217,736	58,622	58,621	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	108,560	70,564	18,998	18,998	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	105,378	52,373	26,503	26,502	49.70%	25.15%	25.15%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	35,465	23,052	12,413	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	11,211	0	11,211	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	314,066	0	158,226	155,840	0.00%	50.38%	49.62%
14 State Kinship Care Program	16,500	0	8,250	8,250	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	157,524	157,524	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	99,081	99,081	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	1,865	1,865	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	374,736	187,368	0	187,368	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	10,521,893	10,521,893	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	1,087,531	984,236	103,295	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	13,203,714	12,316,192	424,427	463,095	93.28%	3.21%	3.51%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	19,954	19,954	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	5,624	2,812	0	2,812	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	31,560	21,358	0	10,202	67.67%	0.00%	32.33%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	625,152	312,576	0	312,576	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	3,624	3,624	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	6,328	3,164	0	3,164	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	6,910	0	0	6,910	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,563,024	1,044,475	0	518,549	66.82%	0.00%	33.18%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	2,342,176	1,487,963	0	854,213	63.53%	0.00%	36.47%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	102,884	77,163	0	25,721	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	69,276	51,957	0	17,319	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	9,414	7,531	1,883	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	50,204	25,102	12,551	12,551	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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41 Child Protective Services State	49,835	0	49,835	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	13,208	0	13,208	0	0.00%	100.00%	0.00%
43 Permanency Planning	10,755	8,066	0	2,689	75.00%	0.00%	25.00%
44 Family Reunification Services	9,777	9,777	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	29,400	14,700	14,700	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	608,550	304,275	0	304,275	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	103,686	103,686	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,163	3,122	0	1,041	74.99%	0.00%	25.01%
49 IV-E Admin Adoption 50%Fed-50%Co	1,374	687	0	687	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	200,400	132,264	0	68,136	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	15,336	15,336	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	643,816	377,789	0	266,027	58.68%	0.00%	41.32%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	6,037	5,282	0	755	87.49%	0.00%	12.51%
55 Adult Day Care Federal & State	83,945	38,428	35,024	10,493	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	2,081,331	1,183,591	183,833	713,907	56.87%	8.83%	34.30%
Transylvania Grand Total							
All Programs and Administration	17,628,455	14,987,746	608,260	2,032,449	85.02%	3.45%	11.53%