

Transylvania County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,234	0	0	1,234	0.00%	0.00%	100.00%
Total Cost For	1,234	0	0	1,234	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	16,722	0	12,541	4,181	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	7,416	0	7,416	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	271,514	183,842	43,836	43,836	67.71%	16.15%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	477	239	119	119	50.10%	24.95%	24.95%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	59,442	40,248	19,194	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	154,989	154,989	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	97,487	97,487	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	19	0	19	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Transylvania County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	350,797	0	175,398	175,398	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	4,843,518	4,843,518	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,543,362	1,413,475	129,887	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	7,345,746	6,733,798	388,414	223,534	91.67%	5.29%	3.04%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	20,388	20,388	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	4,892	2,446	0	2,446	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	35,999	18,000	0	18,000	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	471,164	235,582	0	235,582	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,730	1,730	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	6,328	3,164	0	3,164	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	3,017	0	0	3,017	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,458,602	1,019,343	0	439,259	69.88%	0.00%	30.12%

Total Cost For 2. Public Assistance Administration	2,082,121	1,380,653	0	701,468	66.31%	0.00%	33.69%
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3. Services Programs

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	103,233	77,425	0	25,808	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	68,916	51,687	0	17,229	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	13,548	10,838	2,710	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	50,204	25,102	12,551	12,551	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	49,835	0	49,835	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	13,208	0	13,208	0	0.00%	100.00%	0.00%
43 Permanency Planning	11,489	8,617	0	2,872	75.00%	0.00%	25.00%
44 Family Reunification	11,442	11,442	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	29,400	14,700	14,700	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	354,876	177,438	0	177,438	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	106,110	106,110	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	220,074	145,249	0	74,825	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	15,336	15,336	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	643,816	377,789	0	266,027	58.68%	0.00%	41.32%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	6,037	5,282	0	755	87.49%	0.00%	12.51%
55 Adult Day Care Federal & State	83,945	38,428	35,024	10,493	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	1,850,740	1,073,869	184,660	592,211	58.02%	9.98%	32.00%

Note that the totals may be off due to rounding.

Transylvania County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	11,279,840	9,188,320	573,073	1,518,447	81.46%	5.08%	13.46%