

**Tyrrell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	894	0	0	894	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
	894	0	0	894	0.00%	0.00%	100.00%

*Note that the totals may be off due to rounding.*

**1. Public Assistance Programs**

<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	4,237	0	3,176	1,061	0.00%	74.96%	25.04%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	35,755	26,295	4,730	4,730	73.54%	13.23%	13.23%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	1,008	740	268	0	73.41%	26.59%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	26,473	26,473	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	16,652	16,652	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	61,413	30,707	0	30,707	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	1,195,901	1,195,901	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	58,360	52,832	5,528	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
	1,405,662	1,350,099	16,385	39,178	96.05%	1.17%	2.79%
<i>Note that the totals may be off due to rounding.</i>							
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	4,233	4,233	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	1,108	554	0	554	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	3,546	3,546	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	5,849	3,970	0	1,879	67.87%	0.00%	32.13%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	278,702	139,351	0	139,351	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	627	627	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	1,332	666	0	666	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	0	0	0	0	0.00%	0.00%	0.00%
34 Medicaid (Title XIX) Admin	494,085	337,851	0	156,235	68.38%	0.00%	31.62%
<b>Total Cost For 2. Public Assistance Administration</b>							
	869,482	570,797	0	298,685	65.65%	0.00%	34.35%
<i>Note that the totals may be off due to rounding.</i>							
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	54,748	41,061	0	13,687	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	23,021	17,266	0	5,755	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	750	600	150	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	988	494	247	247	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	205	0	205	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	1,114	0	1,114	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	1,097	823	0	274	75.02%	0.00%	24.98%
44 Family Reunification	5,450	5,450	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	7,365	3,683	0	3,682	50.01%	0.00%	49.99%
47 TANF Child Welfare Workers for Local DSS	2,286	2,286	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	77,288	51,010	0	26,278	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	4,122	4,122	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	128,480	67,960	0	60,520	52.90%	0.00%	47.10%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	719	629	0	90	87.48%	0.00%	12.52%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	28,445	28,445	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	63,000	31,500	0	31,500	50.00%	0.00%	50.00%
<b>Total Cost For 3. Services Programs</b>							
	401,886	256,733	2,418	142,735	63.88%	0.60%	35.52%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	2,677,924	2,177,630	18,803	481,491	81.32%	0.70%	17.98%