

Tyrrell County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	894	0	0	894	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	894	0	0	894	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	4,237	0	3,176	1,061	0.00%	74.96%	25.04%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	35,755	23,241	6,257	6,257	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	6,368	4,139	1,115	1,114	65.00%	17.51%	17.49%
08 Title IV-E Foster Care Maximization	698	505	97	96	72.35%	13.90%	13.75%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	1,008	655	353	0	64.98%	35.02%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	3,504	0	1,752	1,752	0.00%	50.00%	50.00%
14 State Kinship Care Program	6,904	0	3,452	3,452	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	26,473	26,473	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	16,652	16,652	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	61,412	30,706	0	30,706	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	1,903,720	1,903,720	0	0	100.00%	0.00%	0.00%

Tyrrell County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	37,155	33,626	3,529	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	2,109,746	2,040,217	22,411	47,118	96.70%	1.06%	2.23%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	3,353	3,353	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	1,108	554	0	554	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	5,849	3,970	0	1,879	67.87%	0.00%	32.13%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	278,702	139,351	0	139,351	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	627	627	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	1,332	666	0	666	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	0	0	0	0	0.00%	0.00%	0.00%
34 Medicaid (Title XIX) Administration	494,086	337,851	0	156,235	68.38%	0.00%	31.62%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	865,057	566,372	0	298,685	65.47%	0.00%	34.53%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	54,748	41,061	0	13,687	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	23,021	17,266	0	5,755	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	750	600	150	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	988	494	247	247	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

Tyrrell County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	205	0	205	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	1,114	0	1,114	0	0.00%	100.00%	0.00%
43 Permanency Planning	1,097	823	0	274	75.02%	0.00%	24.98%
44 Family Reunification Services	5,329	5,329	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,226	613	0	613	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	2,262	2,262	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	77,288	51,010	0	26,278	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	4,122	4,122	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	128,480	67,960	0	60,520	52.90%	0.00%	47.10%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	719	629	0	90	87.48%	0.00%	12.52%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	56,890	56,890	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	63,000	31,500	0	31,500	50.00%	0.00%	50.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	424,047	281,963	2,418	139,666	66.49%	0.57%	32.94%
Tyrrell Grand Total							
All Programs and Administration	3,399,744	2,888,552	24,829	486,363	84.96%	0.73%	14.31%