

Tyrrell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	894	0	0	894	0.00%	0.00%	100.00%
Total Cost For	894	0	0	894	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	9,260	0	6,945	2,315	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	10,917	7,392	1,763	1,762	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	6,695	4,533	2,162	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	28,221	28,221	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	17,751	17,751	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Tyrrell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	56,920	0	28,460	28,460	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	933,058	933,058	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	63,324	57,995	5,329	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	1,126,148	1,048,950	44,662	32,537	93.14%	3.97%	2.89%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	4,233	4,233	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	1,002	501	0	501	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	5,489	2,745	0	2,745	50.00%	0.00%	50.00%
---	-------	-------	---	-------	--------	-------	--------

C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	294,498	147,249	0	147,249	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,417	1,417	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	1,332	666	0	666	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

E. Division of Medical Assistance

33 The Work Number	3,048	0	0	3,048	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	528,929	356,191	0	172,738	67.34%	0.00%	32.66%

Total Cost For 2. Public Assistance Administration	919,948	593,001	0	326,947	64.46%	0.00%	35.54%
---	----------------	----------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

Tyrrell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	54,864	41,148	0	13,716	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	22,901	17,176	0	5,725	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	2,092	1,674	418	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	988	494	247	247	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	205	0	205	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	1,114	0	1,114	0	0.00%	100.00%	0.00%
43 Permanency Planning	1,517	1,138	0	379	75.02%	0.00%	24.98%
44 Family Reunification	5,609	5,609	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	19,433	9,717	0	9,716	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	2,729	2,729	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	68,127	44,964	0	23,163	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	4,122	4,122	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	128,480	67,960	0	60,520	52.90%	0.00%	47.10%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	719	629	0	90	87.48%	0.00%	12.52%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	28,445	28,445	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	344,153	227,209	2,686	114,258	66.02%	0.78%	33.20%

Note that the totals may be off due to rounding.

Tyrrell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	2,391,144	1,869,159	47,348	474,636	78.17%	1.98%	19.85%