

Union County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,961	0	0	2,961	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,961	0	0	2,961	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	125,223	0	93,916	31,307	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	14,283	0	10,712	3,571	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	21,060	0	21,060	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	3,600	0	3,600	0	0.00%	100.00%	0.00%
06 Title IV-E Adoption Assistance Payments	1,307,784	951,410	170,730	185,644	72.75%	13.05%	14.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	42,303	31,181	5,561	5,561	73.71%	13.15%	13.15%
11 Guardianship State	63,180	0	31,590	31,590	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	127,059	93,509	33,550	0	73.59%	26.41%	0.00%
13 Extended Non IV-E Foster Care	34,619	0	34,619	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	683,473	683,473	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	429,900	429,900	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	7,720	0	7,720	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	106,945	106,945	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	748,723	374,362	0	374,362	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	33,762,419	33,762,419	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	4,172,172	3,776,942	395,231	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	41,651,467	40,210,641	808,542	632,285	96.54%	1.94%	1.52%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	87,062	87,062	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	26,748	13,374	0	13,374	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	45,489	45,489	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	97,055	62,125	0	34,929	64.01%	0.00%	35.99%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	5,048,986	2,524,493	0	2,524,493	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,317	1,317	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	31,066	15,533	0	15,533	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	173,840	173,840	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	34,960	0	0	34,960	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	6,469,641	4,125,270	0	2,344,371	63.76%	0.00%	36.24%
Total Cost For 2. Public Assistance Administration	12,016,163	7,048,503	0	4,967,660	58.66%	0.00%	41.34%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	349,551	262,163	0	87,388	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	207,705	155,779	0	51,926	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	34,908	27,926	6,982	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	365,496	182,748	91,374	91,374	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	19,008	0	19,008	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	79,971	0	79,971	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	81,949	61,462	0	20,487	75.00%	0.00%	25.00%
44 Family Reunification	21,074	21,074	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	837,854	418,927	0	418,927	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	84,858	84,858	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,568	1,926	0	642	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	2,900	1,450	0	1,450	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,527,345	1,008,048	0	519,297	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	107,370	107,370	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,543,154	1,397,206	0	1,145,948	54.94%	0.00%	45.06%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	19,291	16,880	0	2,411	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	114,357	52,350	47,712	14,295	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	38,825	31,746	0	7,079	81.77%	0.00%	18.23%
57 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	6,485,936	3,855,789	256,985	2,373,162	59.45%	3.96%	36.59%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	60,156,527	51,114,933	1,065,527	7,976,068	84.97%	1.77%	13.26%