

Union County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,961	0	0	2,961	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,961	0	0	2,961	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	125,223	0	93,916	31,307	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	14,283	0	10,712	3,571	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	19,440	0	19,440	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,307,784	850,060	228,862	228,862	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	350,793	228,015	61,389	61,389	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	195,649	99,174	48,238	48,237	50.69%	24.66%	24.65%
09 Title IV-E Guardianship Assistance Payments	42,303	27,497	7,403	7,403	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	63,180	0	31,590	31,590	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	127,059	82,588	44,471	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	34,619	0	34,619	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	286,275	0	144,944	141,331	0.00%	50.63%	49.37%
14 State Kinship Care Program	26,862	0	13,431	13,431	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	683,473	683,473	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	429,900	429,900	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	62,503	62,503	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	748,724	374,362	0	374,362	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	55,116,871	55,116,871	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	5,156,507	4,666,737	489,770	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	64,792,448	62,621,680	1,229,035	941,733	96.65%	1.90%	1.45%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	86,577	86,577	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	26,748	13,374	0	13,374	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	95,771	95,771	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	97,054	62,125	0	34,929	64.01%	0.00%	35.99%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	5,048,986	2,524,493	0	2,524,493	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	1,317	1,317	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	31,066	15,533	0	15,533	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	214,854	214,854	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	34,960	0	0	34,960	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	6,469,641	4,125,270	0	2,344,371	63.76%	0.00%	36.24%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	12,106,974	7,139,314	0	4,967,660	58.97%	0.00%	41.03%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	349,551	262,163	0	87,388	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	207,705	155,779	0	51,926	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	34,908	27,926	6,982	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	365,496	182,748	91,374	91,374	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	19,008	0	19,008	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	79,971	0	79,971	0	0.00%	100.00%	0.00%
43 Permanency Planning	81,949	61,462	0	20,487	75.00%	0.00%	25.00%
44 Family Reunification Services	21,885	21,885	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,451,190	725,595	0	725,595	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	86,396	86,396	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,412	5,559	0	1,853	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	660	330	0	330	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	1,527,345	1,008,048	0	519,297	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	107,370	107,370	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,543,154	1,397,206	0	1,145,948	54.94%	0.00%	45.06%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	19,291	16,880	0	2,411	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	114,357	52,350	47,712	14,295	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	49,334	42,255	0	7,079	85.65%	0.00%	14.35%
57 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	7,114,734	4,177,828	256,985	2,679,921	58.72%	3.61%	37.67%
Union Grand Total							
All Programs and Administration	84,017,117	73,938,822	1,486,020	8,592,275	88.00%	1.77%	10.23%